

State of Arizona
Allocation of AFIS Operating Costs
Based on FY14 Transactions

Agency Name	FY16
ACCOUNTANCY BOARD Total	\$ 5,808.60
DEPARTMENT OF ADMINISTRATION Total	\$ 281,175.78
RADIATION REGULATORY Total	\$ 9,631.33
AFFIRMATIVE ACTION Total	\$ 388.75
ATTORNEY GENERAL OFFICE Total	\$ 162,054.57
DEPARTMENT OF AGRICULTURE Total	\$ 42,553.24
ACUPUNCTURE BOARD OF EXAMMINERS Total	\$ 1,485.90
BOARD OF APPRAISAL Total	\$ 2,236.40
ARIZONA STATE UNIVERSITY Total	\$ 1,144.66
AUTOMOBILE THEFT AUTHORITY Total	\$ 2,191.05
AUDITOR GENERAL Total	\$ 5,148.81
BOARD OF ATHLETIC TRAINING Total	\$ 673.84
BOARD OF BARBERS Total	\$ 1,416.79
BANKING DEPARTMENT Total	\$ 10,989.81
BOARD OF FINGERPRINTING Total	\$ 1,132.78
BOARD OF BEHAVIORAL HEALTH EXAMINERS Total	\$ 6,457.60
BOARD OF NURSING Total	\$ 20,784.20
BOARD OF REGENTS Total	\$ 1,195.41
ARIZONA COMMERCE AUTHORITY Total	\$ 694.35
BOARD OF COSMETOLOGY Total	\$ 7,683.25
CORPORATION COMMISSION Total	\$ 30,819.41
EARLY CHILDHOOD DEVELOP AND HEALTH BOARD Total	\$ 61,440.12
BOARD OF CHIROPRACTIC EXAMINERS Total	\$ 1,362.79
EXPOSITION AND STATE FAIR Total	\$ 11,897.98
CONSTABLE ETHICS STDS AND TRAINING BOARD Total	\$ 380.11
COURT OF APPEALS, DIVISION I Total	\$ 2,360.59
COTTON RESEARCH AND PROTECTION COUNCIL Total	\$ 3,768.74
STATE BOARD FOR CHARTER SCHOOLS Total	\$ 834.74
COURT OF APPEALS, DIVISION II Total	\$ 1,249.41
DEPARTMENT OF CORRECTIONS Total	\$ 564,562.05
DEPARTMENT OF ECONOMIC SECURITY Total	\$ 1,273,198.87
COUNCIL FOR THE HEARING IMPAIRED Total	\$ 5,052.70
DEPARTMENT OF JUVENILE CORRECTIONS Total	\$ 40,039.31
BOARD OF DISPENSING OPTICIANS Total	\$ 1,038.83
DEPARTMENT OF TRANSPORTATION Total	\$ 1,930,128.43
BOARD OF DENTAL EXAMINERS Total	\$ 4,861.56
CITIZENS CLEAN ELECTION COMMISSION Total	\$ 4,490.09
DEPARTMENT OF EDUCATION Total	\$ 230,133.70
BOARD OF EQUALIZATION Total	\$ 968.64
DEPARTMENT OF ENVIRONMENTAL QUALITY Total	\$ 341,805.99
BOARD OF FUNERAL DIRECTORS AND EMBALMERS Total	\$ 1,791.50
OFFICE OF THE STATE FORESTER Total	\$ 46,529.31
GAME AND FISH DEPARTMENT Total	\$ 338,096.65
GOVERNOR'S OFFICE OF HIGHWAY SAFETY Total	\$ 11,742.47

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DEPARTMENT OF GAMING Total	\$ 9,433.72
GEOLOGICAL SURVEY Total	\$ 15,392.42
GOVERNOR'S OFFICE Total	\$ 36,757.59
HEALTH CARE COST CONTAINMENT SYSTEM Total	\$ 295,594.16
ARIZONA DEPARTMENT OF HOUSING Total	\$ 69,369.58
HOMEOPATHIC MEDICAL EXAMINERS BOARD Total	\$ 696.51
OFFICE OF ADMINISTRATIVE HEARINGS Total	\$ 1,905.97
HISTORICAL SOCIETY Total	\$ 15,252.04
DEPARTMENT OF HOMELAND SECURITY Total	\$ 8,649.73
HOUSE OF REPRESENTATIVES Total	\$ 6,981.34
DEPARTMENT OF HEALTH SERVICES Total	\$ 483,478.07
COMMISSION ON THE ARTS Total	\$ 3,530.09
COMMISSION OF INDIAN AFFAIRS Total	\$ 615.52
OCCUPATIONAL SAFETY AND HEALTH REVIEW BOARD Total	\$ 6.48
INDUSTRIAL COMMISSION OF ARIZONA Total	\$ 44,381.46
DEPARTMENT OF INSURANCE Total	\$ 29,234.16
CRIMINAL JUSTICE COMMISSION Total	\$ 12,732.71
JOINT LEGISLATIVE BUDGET COMMITTEE Total	\$ 588.53
DEPARTMENT OF LIBRARY, ARCHIVES AND PUBLIC RECORDS Total	\$ 6.48
LEGISLATIVE COUNCIL Total	\$ 3,135.93
STATE LAND DEPARTMENT Total	\$ 17,562.96
DEPARTMENT OF LIQUOR LICENSES AND CONTROL Total	\$ 8,100.08
LOTTERY Total	\$ 15,504.73
LAW ENFORCEMENT MERIT SYSTEM Total	\$ 9.72
DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS Total	\$ 82,459.73
MEDICAL EXAMINERS BOARD Total	\$ 23,488.19
STATE MINE INSPECTOR Total	\$ 5,092.65
DEPARTMENT OF BUILDING AND FIRE SAFETY Total	\$ 8,851.67
MEDICAL STUDENT LOANS BOARD Total	\$ 2.16
BOARD OF MASSAGE THERAPY Total	\$ 2,341.15
NORTHERN ARIZONA UNIVERSITY Total	\$ 471.90
NATUROPATHIC PHYSICIANS BOARD OF ARIZONA Total	\$ 2,071.18
BOARD OF EXAMINERS NURSING HOMES ADMINISTRATION Total	\$ 3,236.36
NAVIGABLE STREAMS ADJUDICATION COMMISSION Total	\$ 688.96
BOARD OF OPTOMETRY Total	\$ 2,043.11
BOARD OF OSTEOPATHIC EXAMINERS Total	\$ 4,202.84
BOARD OF OCCUPATIONAL THERAPY EXAMINERS Total	\$ 960.00
PERSONNEL BOARD Total	\$ 1,434.06
PARENTS COMMISSION ON DRUG EDUCATION AND PREVENTION Total	\$ 45.35
COMMISSION ON POSTSECONDARY EDUCATION Total	\$ 6,640.10
PRESCOTT HISTORICAL SOCIETY Total	\$ 1,030.19
ARIZONA PIONEERS' HOME Total	\$ 7,609.82
STATE BOARD OF PHARMACY Total	\$ 13,970.24
BOARD OF PODIATRY EXAMINERS Total	\$ 958.92

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Agency Name	FY16
BOARD OF EXECUTIVE CLEMENCY Total	\$ 963.24
STATE PARKS BOARD Total	\$ 61,557.82
DEPARTMENT OF PUBLIC SAFETY Total	\$ 177,500.98
BOARD OF PHYSICAL THERAPY EXAMINERS Total	\$ 2,130.58
STATE BOARD OF PRIVATE POSTSECONDARY EDUCATION Total	\$ 1,463.22
BOARD OF RESPIRATORY CARE EXAMINERS Total	\$ 3,592.72
DEPARTMENT OF RACING Total	\$ 5,082.93
INDEPENDENT REDISTRICTING COMMISSION Total	\$ 1,169.50
REAL ESTATE Total	\$ 7,996.42
REGISTRAR OF CONTRACTORS Total	\$ 32,460.80
PUBLIC SAFETY RETIREMENT Total	\$ 18.36
STATE RETIREMENT SYSTEM Total	\$ 43,954.91
DEPARTMENT OF REVENUE Total	\$ 198,149.12
STRUCTURAL PEST CONTROL Total	\$ 4,576.48
STATE SCHOOL FOR THE DEAF AND BLIND Total	\$ 35,327.85
BOARD FOR SCHOOL CAPITAL FACILITIES Total	\$ 3,100.30
STATE SENATE Total	\$ 7,373.33
SUPREME COURT Total	\$ 116,283.32
SECRETARY OF STATE Total	\$ 39,637.60
BOARD OF PSYCHOLOGIST EXAMINERS Total	\$ 1,759.10
BOARD OF TECHNICAL Total	\$ 8,120.60
OFFICE OF TOURISM Total	\$ 6,708.13
TREASURER'S OFFICE Total	\$ -
BOARD OF TAX APPEALS Total	\$ 839.06
UNIVERSITY OF ARIZONA Total	\$ 1,287.20
UNIFORM STATE LAWS COMMISSION Total	\$ 31.32
RESIDENTIAL UTILITY CONSUMER OFFICE Total	\$ 1,110.10
VETERAN'S SERVICE COMMISSION Total	\$ 44,714.05
VETERINARY MEDICAL EXAMINERS BOARD Total	\$ 2,179.17
WATER RESOURCES Total	\$ 24,812.10
WATER INFRASTRUCTURE FINANCE Total	\$ 6,718.93
DEPARTMENT OF WEIGHTS AND MEASURES Total	\$ 6,089.37
RETIREE ACCUMULATED SICK LEAVE Total	\$ 1,171.66
Grand Total	\$ 7,567,800.00