











# AFIS 4.0 Transformation

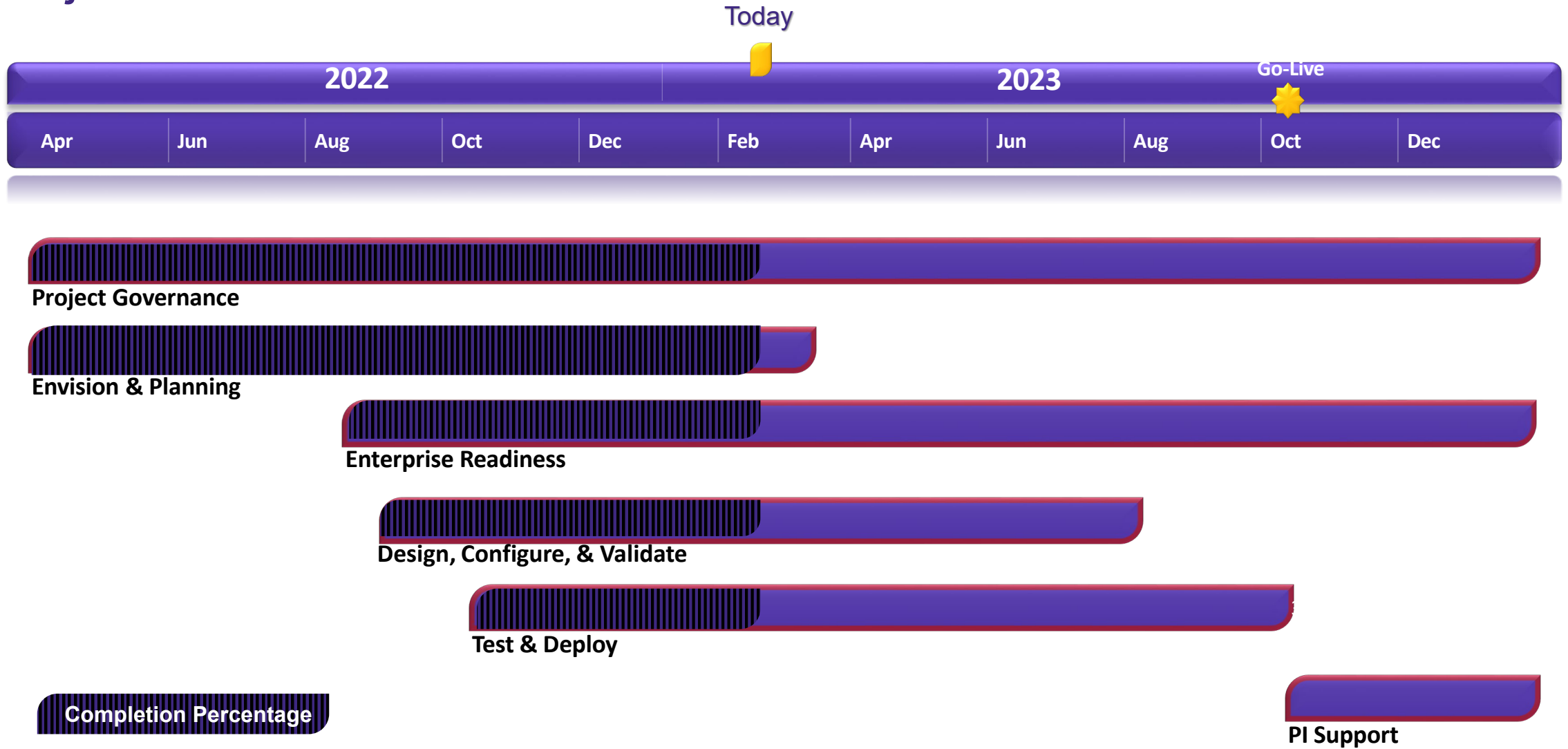
February 22, 2023



# Executive Summary

Area	R/Y/G	Status
Project Initiation		Complete
Environment Setup & Delivery Integration		In Progress
User Experience Review & Updates		In Progress
Application Testing		In Progress
Enterprise Readiness		In Progress
Operational Readiness & Cutover		Future Activity
Go-Live		Future Activity
Post Implementation Support		Future Activity

# Project Timeline



# Project Accomplishments & Planned Activities

## Accomplishments

### Completed:

- User Experience (UX) Deliverable reviewed and approved by State
- Finalized iValua Contract Amendment
- Stand-up of infoAdvantage NPD Conversion ETLs
- February Agency Coordinator meeting

### Initiated:

- iValua Integration development planning
- Nightly Cycle planning and extract of existing cycles
- Stand-up of infoAdvantage PRD, Data Lake load and incremental ETL execution
- Mock Conversion planning

## Planned Activities

### To be Completed:

- Initiate Stand-up of infoAdvantage PRD
- Migration of custom/merged universes
- Initiate infoAdvantage Report migration and re-pointment activities

### Continuing Activities :

- Code Delivery & deployment to State environments
- User Experience Configuration & Validation
- Application Configuration & Testing
- iValua integration development work
- Delivered Application Shakedown & Testing

# UX Configuration Status

UX Component	Total Defined	In Progress	Pending Review	Approved	% Complete
Business Roles	20	10	2	8	40%
Home Pages	20	6	5	9	45%
Designer	116	11	28	77	66%
Flow	5	0	0	0	0%
Analytics	16	3	2	0	0%

- 90%+ of Business Roles, Home Pages and Designer Changes targeted for completion by the end of February (some changes are pending customization development)
- Analytic Development to continue through April 2023
- Flow Development to begin in late February; Flow forms development will continue post go live.

# Customization Development and Deployment Status

Business Area	Delivery Information			Testing Information	
	Total	Pending Delivery	Delivered	Tested/ Passed	Tested/ Failed/Defects
Accounts Payable	5	2	3	0	0
Accounts Receivable	1	0	1	0	0
Budgeting	11	5	6	0	0
Business Intelligence	1	1	0	0	0
Cost Accounting	8	3	5	0	0
Cost Allocation	3	1	2	0	0
Fixed Assets	2	1	1	0	0
General Accounting/COA	33	23	19	7	1
System Administration	3	2	1	0	0
Travel	1	1	0	0	0
Vendor Management	1	1	0	0	0
<b>TOTALS</b>	<b>78</b>	<b>40</b>	<b>38</b>	<b>7</b>	<b>1</b>

**Customization Deployment to continue through late February/early March.**

**Current Test completion – 20%**

**Upcoming planned targets:**

- End of January – 10%
- End of February – 70%
- End of March – 100%

# Testing Roadmap

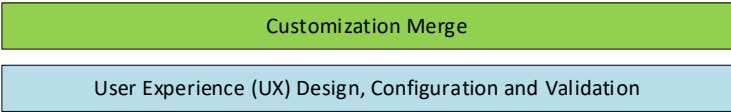
## ADOA Financial Upgrade Testing Schedule

2022		2023										★ Go Live
November	December	January	February	March	April	May	June	July	August	September	October	November

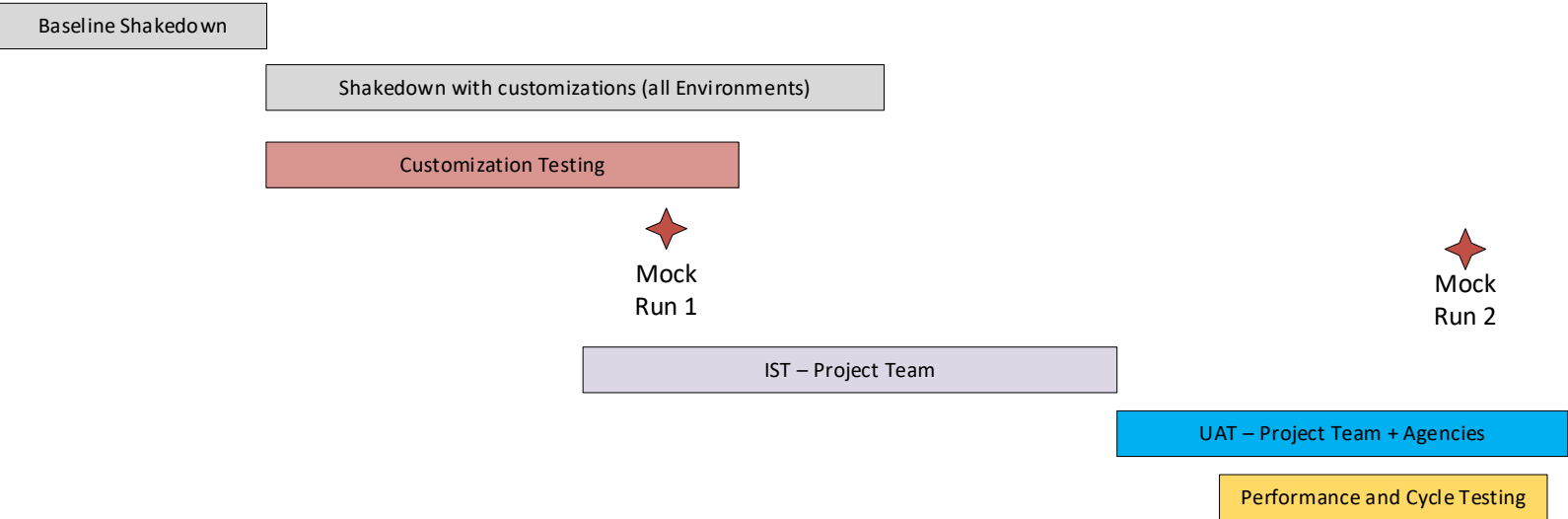
**Environment Turnovers**



**Development and Configuration**



**Testing Segments**



# Branding Update



**Planned Production URL:**

[az360.az.gov/erp](https://az360.az.gov/erp)

**Planned Non Production URL:**

[az360.stagingaz.gov/erp](https://az360.stagingaz.gov/erp)



# Question & Answers

