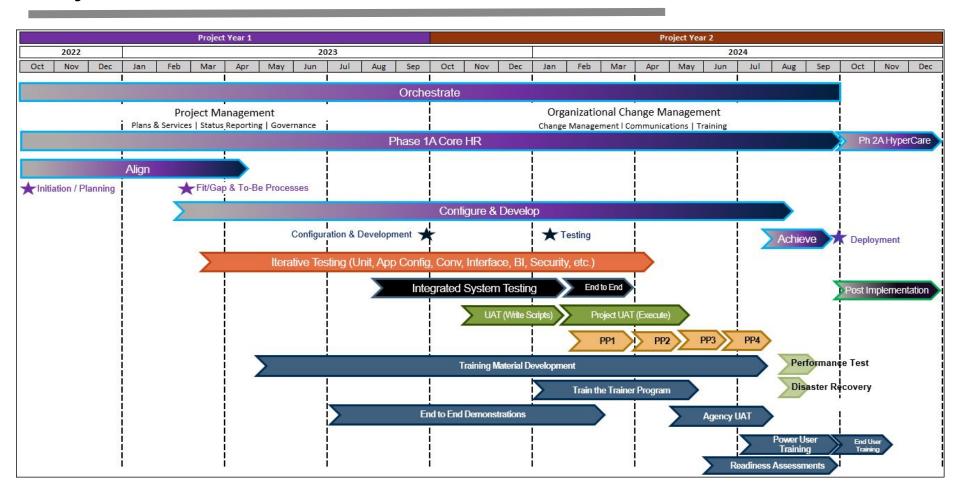




Project Timeline



Project Overview



Phase 1 – HRIS Modernization Implementation

- Phase 1A (24 months) Core HR, Payroll, Benefits, Workforce Management, Employee & Manager Self-Service, HR
 Service Management, Reporting and Analytics
- Phase 1B (12 months) Talent Management (Acquisition, Learning and Development, Recruiting, Skills Management,
 Succession Planning, Performance Management, Employee Relations)

Phase 2 – Hypercare; Production support, incident resolution and help desk support

- Phase 2A Hypercare Services for 1A
- Phase 2B Hypercare Services for 1B



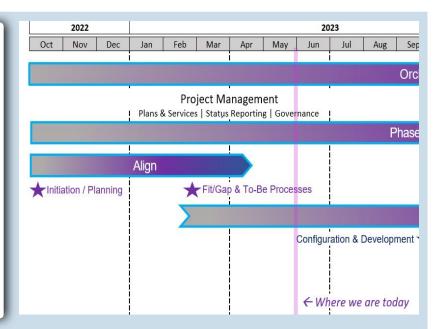
What is happening how

Align Phase

- All teams completed by 5/5/23
- To Be designs ready for Configuration in sprints

Configure and Develop

- All workstream teams are picking up the pace against their targeted projections
- Team continues to wrap up requirements validation and solutioning.
- Schedule and resources are a concern
- Technical
 - o Data Integration, Conversion, BI
 - o Forms, Interfaces, Reports & Analytics
 - Application Security & Workflow
- Functional
 - Sprint execution, including configuration and testing
 - Designing and building specific increments of business functionality in a production environment
- OCM
 - Analysis of recent training needs assessment
 - Agency Captain change mgmt workshops





Closing Thoughts



AZ360

- All-in-one solution with AFIS/HRIS applications under one umbrella
- Standard, enterprise solution using ever-current, industry best practices
- Identify and advise of any "outside systems" projects





