

Appropriation Profile Set Up Instructions

REQBUD

Agencies can find some of their budget structure elections on the REQBUD page.

Appropriation Category (APCAT)

- 1. Fiscal Year: Fiscal year the appropriation is being established.
- 2. Appr Category: First two letters of the AZ360 agency code followed by the unique five digit appropriation number. For Example AAA 20000 would be AA20000.
- 3. Name: Name of the appropriation per legislation. This field has a 60 character limit.
- 4. Short Name: This is an abbreviated version of the appropriation name. This field has a 15 character limit.

Appropriation Class (APCLS)

- 1. Fiscal Year: Fiscal year the appropriation is being established.
- 2. Appr Class: This field is limited to 4 characters can be an alpha or numeric mixture. The appropriation class is a profile that records accounting data at various levels of organization detail.
- 3. Name: Name of the appropriation per legislation. This field has a 60 character limit.
- 4. Short Name: This is an abbreviated version of the appropriation name. This field has a 15 character limit.

Appropriation (APPR)

- 1. Appr Unit: First two letters of the AZ360 agency code followed by the unique five character appropriation sequence. For Example AAA 20000 would be AA20000.
- 2. Name: Name of the appropriation per legislation. This field has a 60 character limit.
- 3. Short Name: This is an abbreviated version of the appropriation name. This field has a 15 character limit.

Funds/Objects/Revenues

- 1. Funds: Enter the funds that are tied to the appropriation being established.
- 2. Expenditure Objects: Check the box to select the range of objects that are to be included, excluded or list them individually.
- 3. Revenue Sources: Check the box to select the range of revenues that are to be included, excluded or list them individually.

Explanation

Summarize the need and purpose of the appropriation.

Laws Reference: enter the enacting legislation (found on the front page of the chaptered bill).

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Appropriation Profile

Action						A	opropri	iatioi	<u>n</u>						
	Add						☐ Category					Class			Unit
Fiscal Year						RI	EQBUD)							
Agency											Date				
Requestor											EIN				
Annronria	Appropriation Category (APCAT)														
APPR Categ		2901 3 (Al	<u>OAI</u>												
Name															
Short Name															
Appropria	Appropriation Class (APCLS) If Applicable														
APPR Class			<u>,</u>												
Name									•						
Short Name															
Appropriation (APPR)															
APPR Unit															
Name															
Short Name															
APPR Class				APPR Typ	е				Special L	ine It	em I				
Enter the Funds/Objects/Revenues to be updated to the APPR															
Funds linked to APPR (VFDAPPR)															
Include															
Expenditu	re Objec	ts linked	to APPR (VAPPROB	J/IAPI	PROBJ	l)								
Include		6000-86	S99 	6000-9999		6000	0-6199								
Exclude		6000-86	S99 	6000-9999		6000	0-6199								
Revenue S	Sources	linked to	APPR (VA	PPRSRC/IA	PPR	SRC)									
Include		4000-49	999 🔲	4111-4999											
Exclude		4000-49	999 🗖	4111-4999											
Explanation	n Need/	purpose	of Approp	riation (Requi	red)										
Laws Refe	rence (W	hen applicabl	e)												
Laws	L	egislature.	•	Session			Ch	napte	er	E	Bill		Sectio	n	
A.R.S. (Fund Category)			Effective	Date				Effe	Effective End Date						
GAO Only	1								1						
Validation Tables □ VAPPROBJ □ VAPPRSRC □ VFDAPPR □ BYSTPFSL □ REQBUD															

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