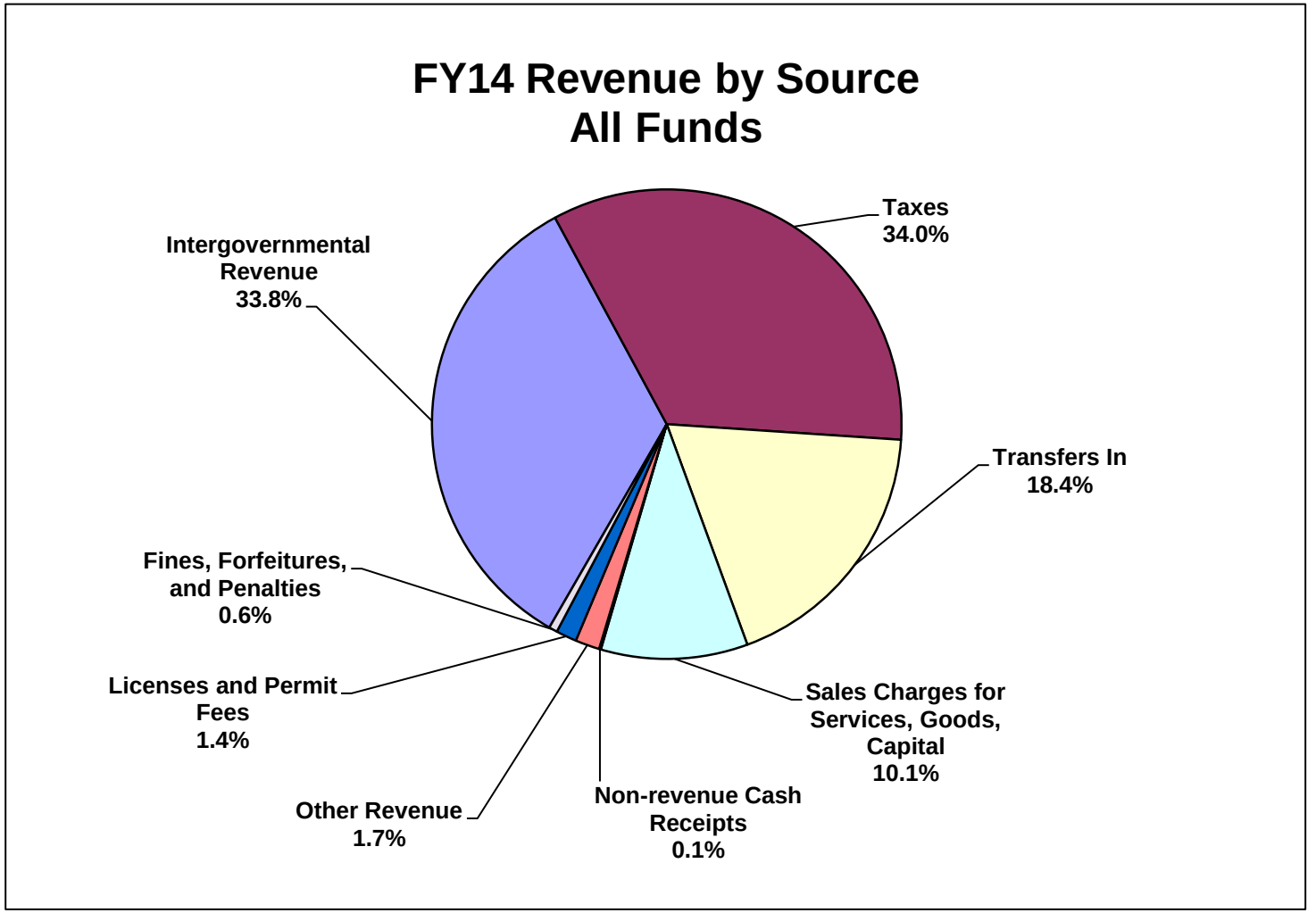
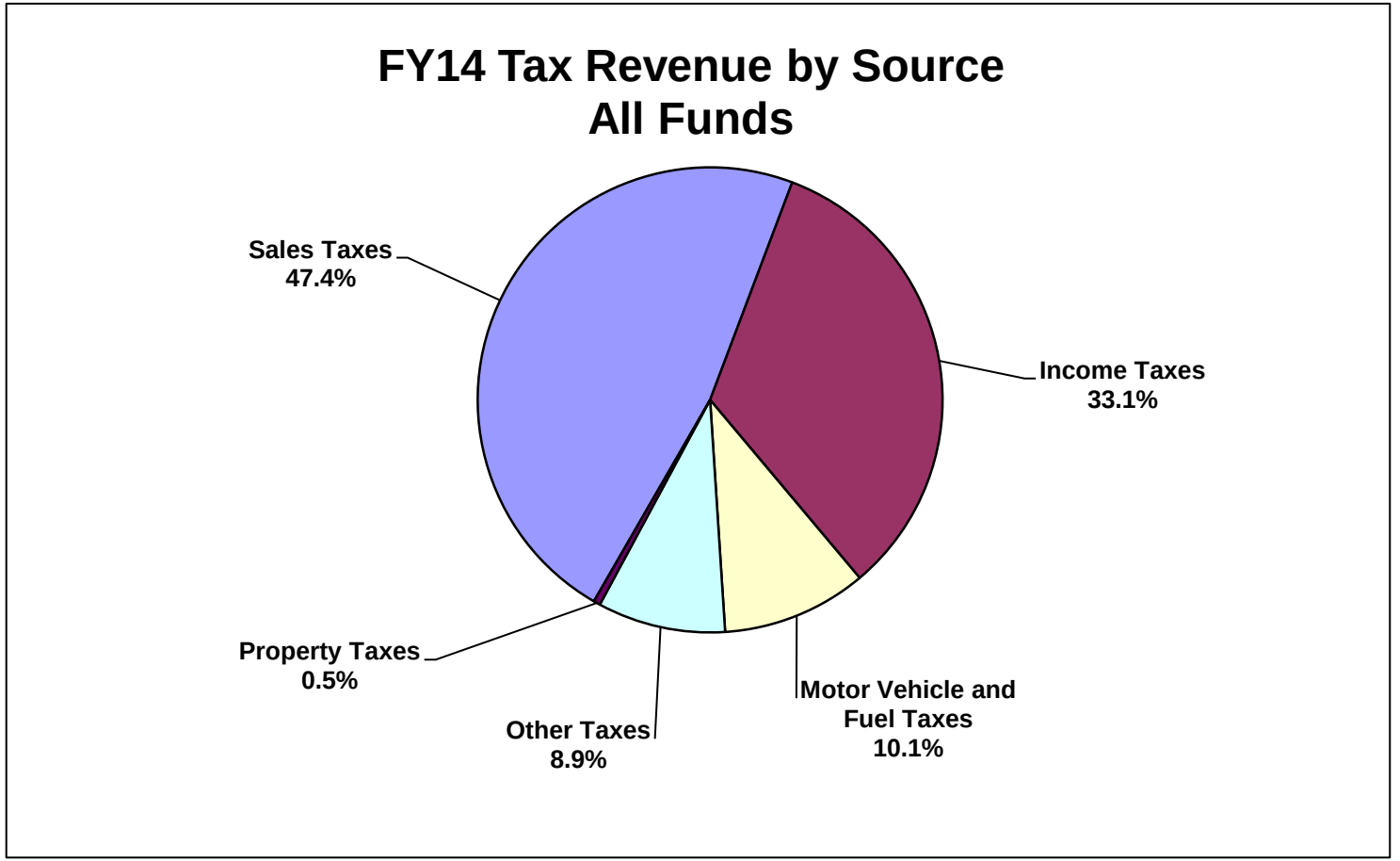


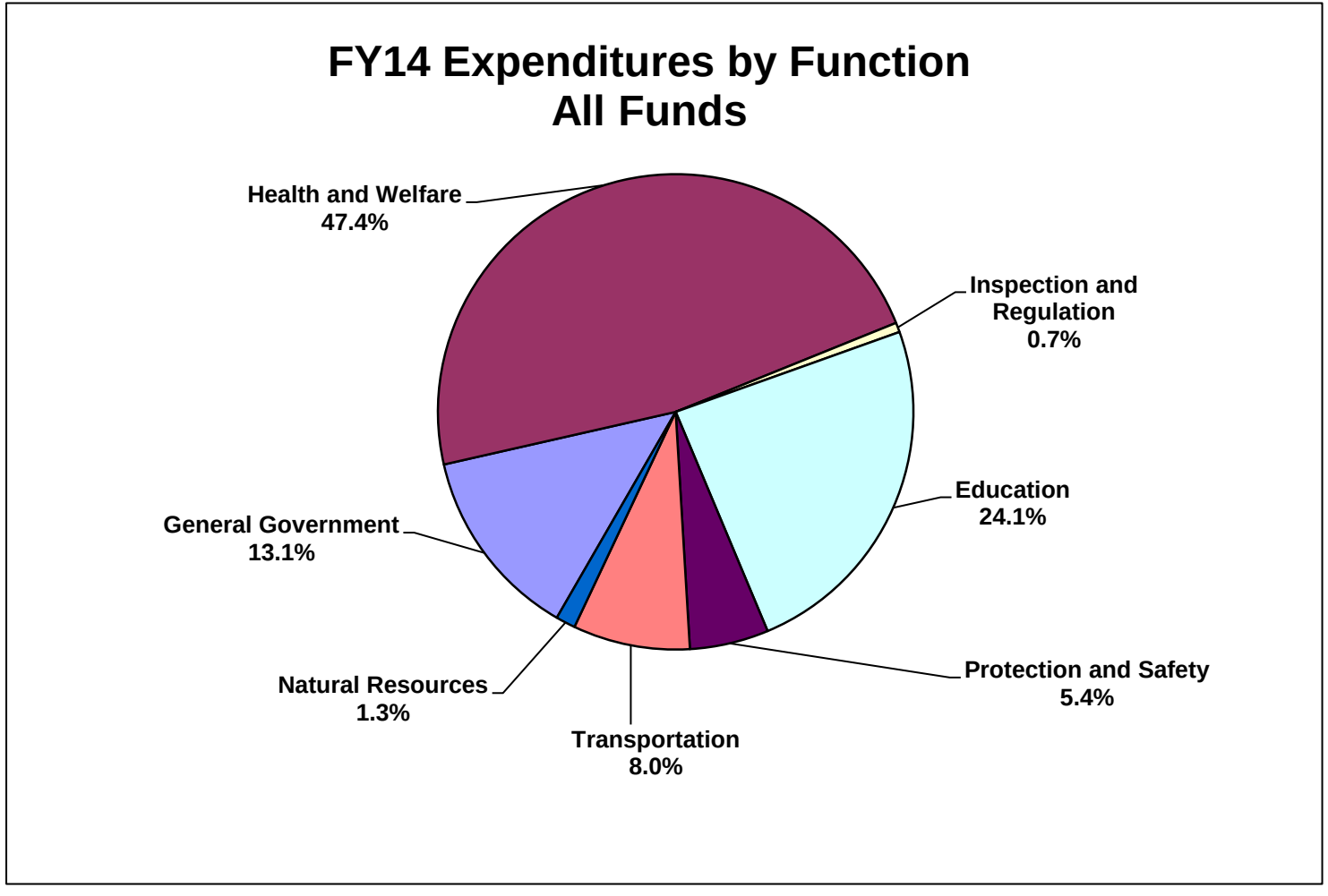
FY14 Revenues All Funds	
Revenue Source	**Revenues**
Intergovernmental Revenue	10,443,104,559
Taxes	10,497,820,860
Transfers In	5,678,949,405
Sales Charges for Services, Goods, Capital	3,125,671,005
Non-revenue Cash Receipts	39,167,219
Other Revenue	517,473,324
Licenses and Permit Fees	440,411,829
Fines, Forfeitures, and Penalties	178,509,445
Total Revenues	**$ 30,921,107,646**

*Source: Transparency data



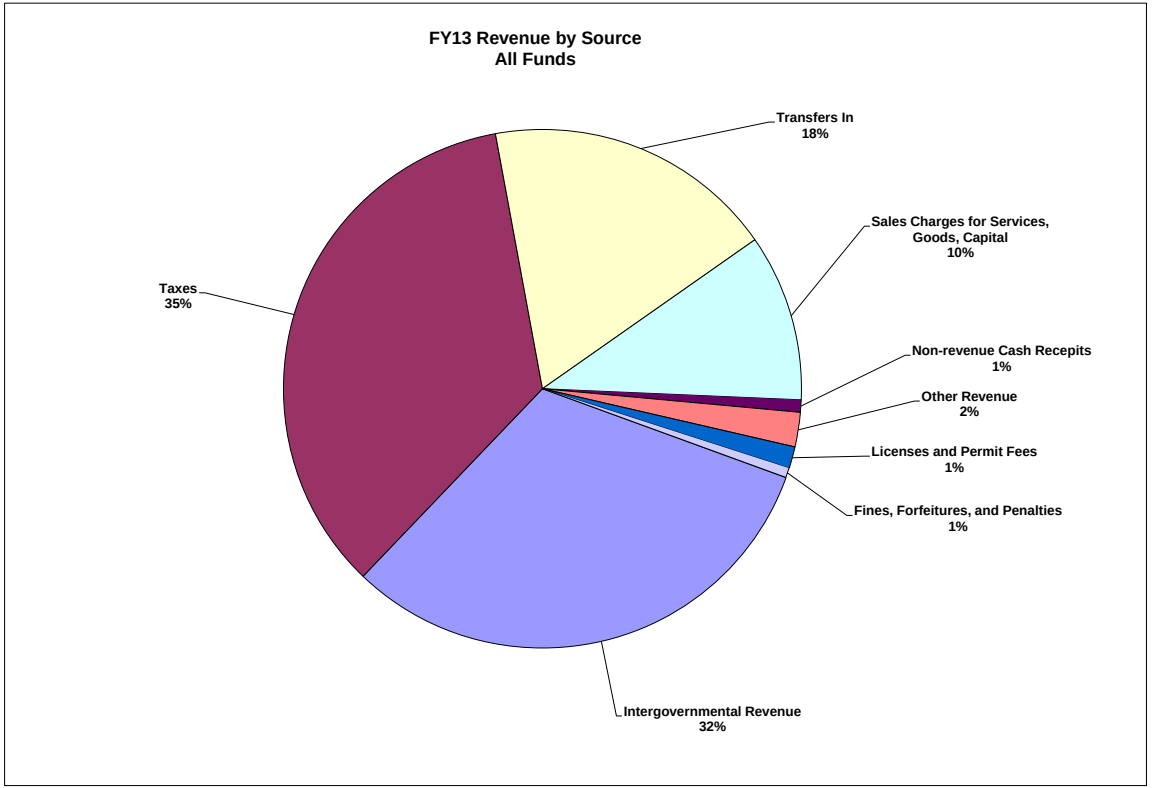
FY14 Revenues All Funds	
Revenue Source	**Revenues**
Sales Taxes	$ 4,978,024,729
Income Taxes	$ 3,476,588,727
Motor Vehicle and Fuel Taxes	$ 1,060,032,811
Other Taxes	$ 934,626,514
Property Taxes	$ 48,548,078
Total Revenues	**$ 10,497,820,860**

*Source: Transparency data



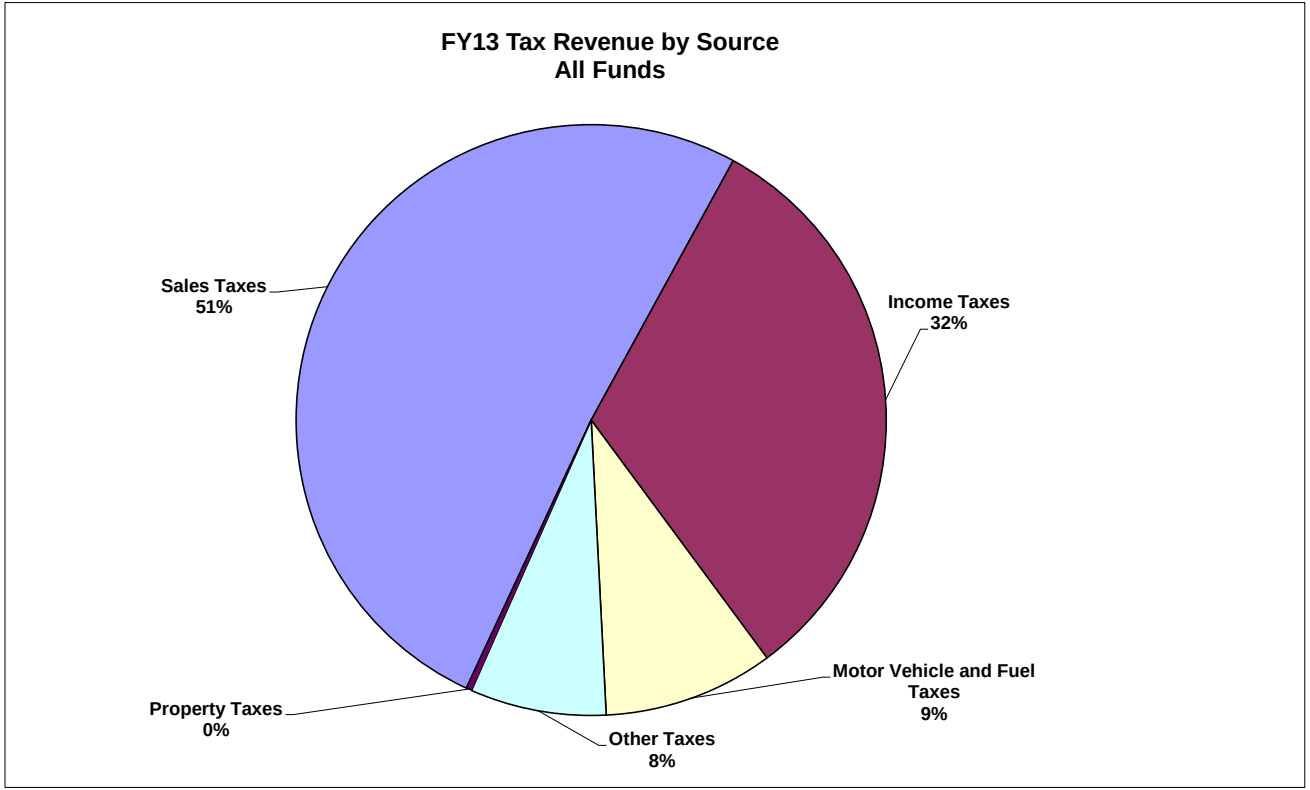
FY14 Expenditures General Fund	
State Function	**Expenditures**
General Government	$ 4,364,768,952
Health and Welfare	$ 15,794,755,478
Inspection and Regulation	$ 216,573,853
Education	$ 8,035,336,147
Protection and Safety	$ 1,786,350,678
Transportation	$ 2,649,479,978
Natural Resources	$ 442,806,232
Total Expenditures*	**$ 33,290,071,318**

*Source: Transparency data



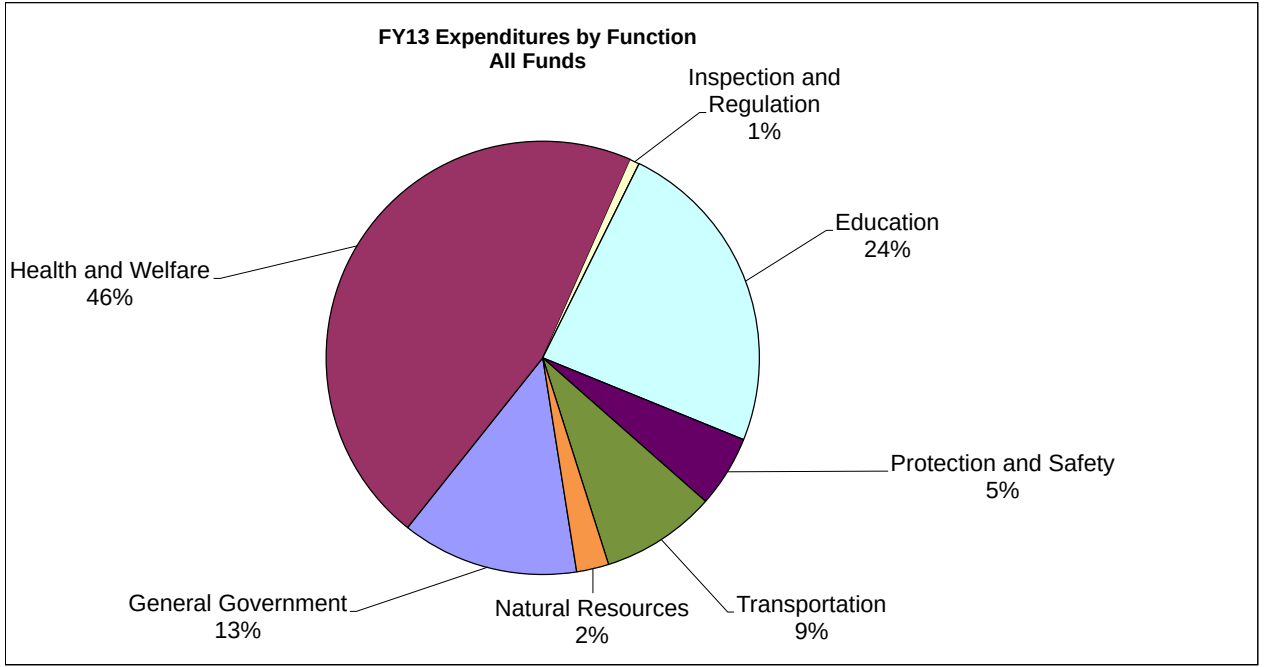
FY13 Revenues All Funds	
Revenue Source	**Revenues**
Intergovernmental Revenue	$ 10,062,813,440
Taxes	$ 11,128,168,315
Transfers In	$ 5,787,810,360
Sales Charges for Services, Goods, Capital	$ 3,317,431,741
Non-revenue Cash Recepits	$ 246,948,315
Other Revenue	$ 685,675,055
Licenses and Permit Fees	$ 428,788,436
Fines, Forfeitures, and Penalties	$ 191,723,175
Total Revenues	**$ 31,849,358,836**

***SOURCE: Transparency data**



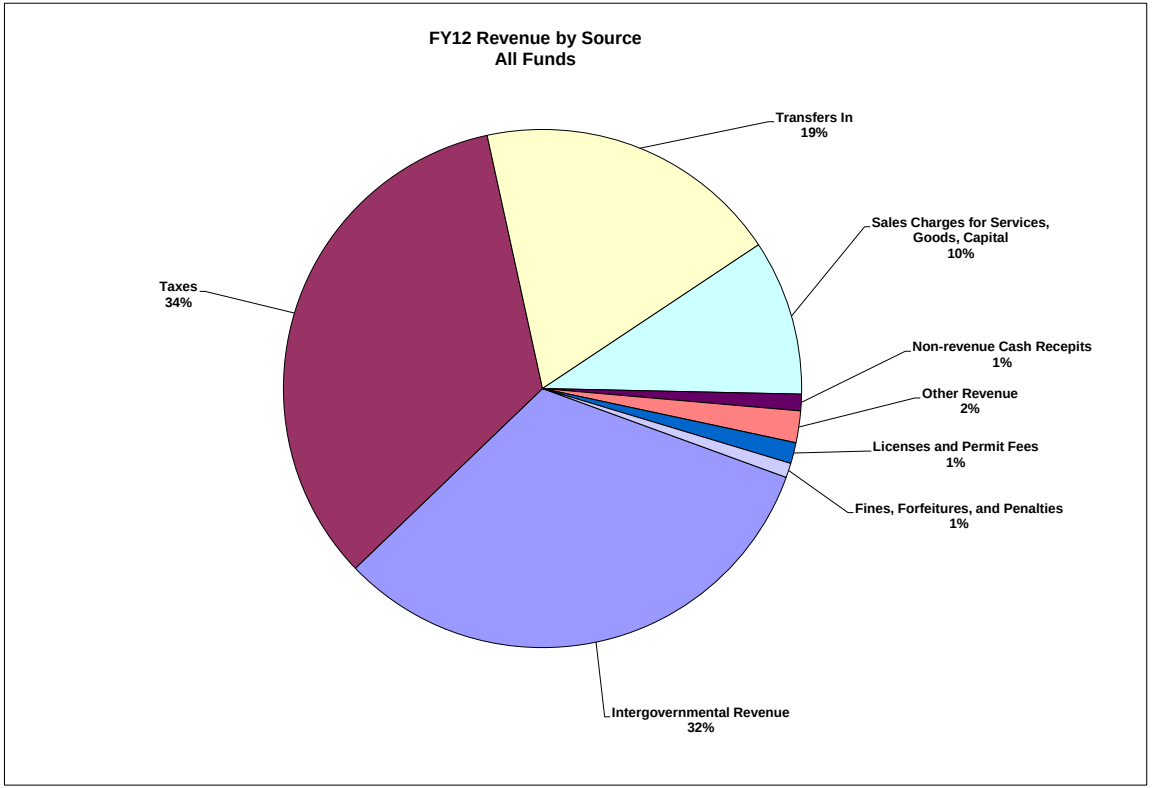
FY13 Tax Revenue All Funds	
Revenue Source	**Revenues**
Sales Taxes	$ 5,680,779,665
Income Taxes	$ 3,546,051,134
Motor Vehicle and Fuel Taxes	$ 1,037,626,834
Other Taxes	$ 828,906,599
Property Taxes	$ 34,804,084
Total Revenues	**$ 11,128,168,315**

***SOURCE: Transparency data**



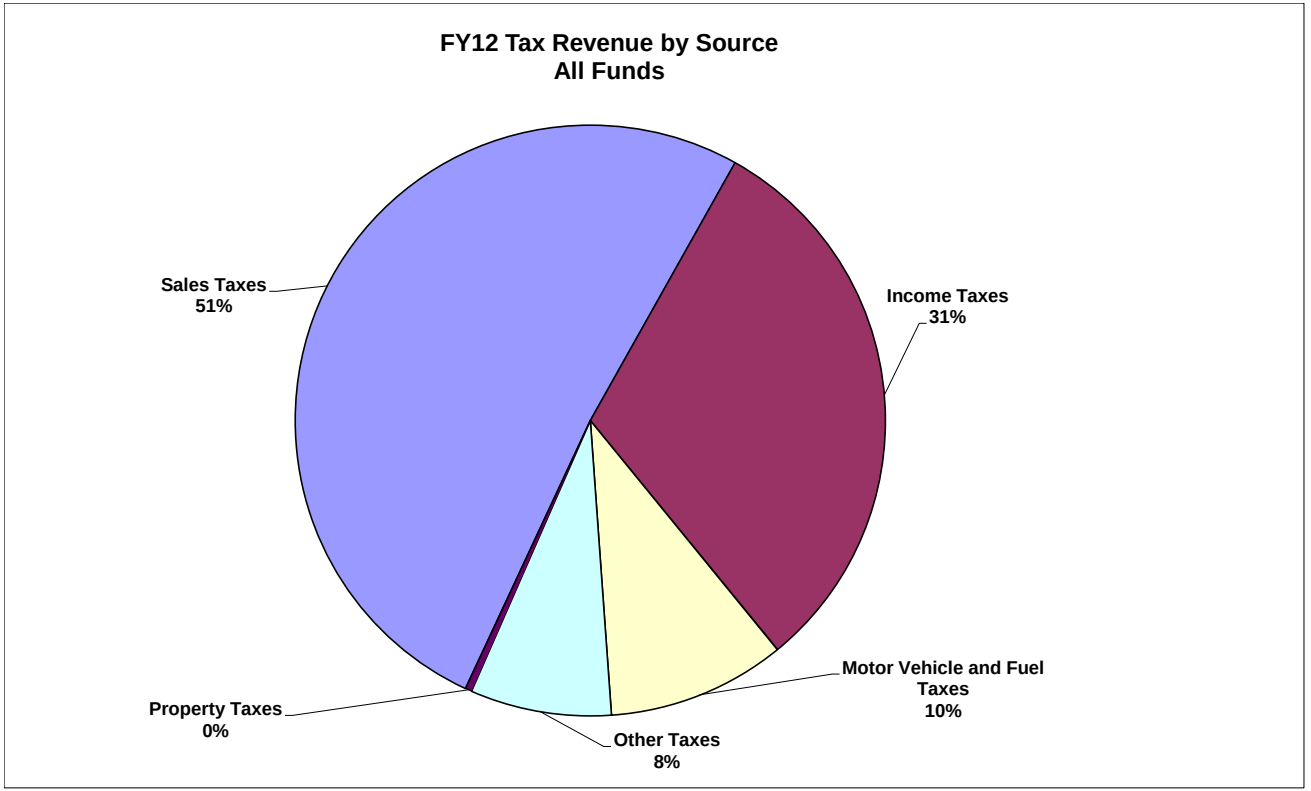
FY13 Expenditures All Funds	
State Function	**Expenditures**
General Government	$ 4,278,572,211
Health and Welfare	$ 14,871,273,090
Inspection and Regulation	$ 225,744,742
Education	$ 7,717,849,174
Protection and Safety	$ 1,730,861,771
Transportation	$ 2,780,074,266
Natural Resources	$ 783,453,547
Total Expenditures*	**$ 32,387,828,801**

***SOURCE: Transparency data**



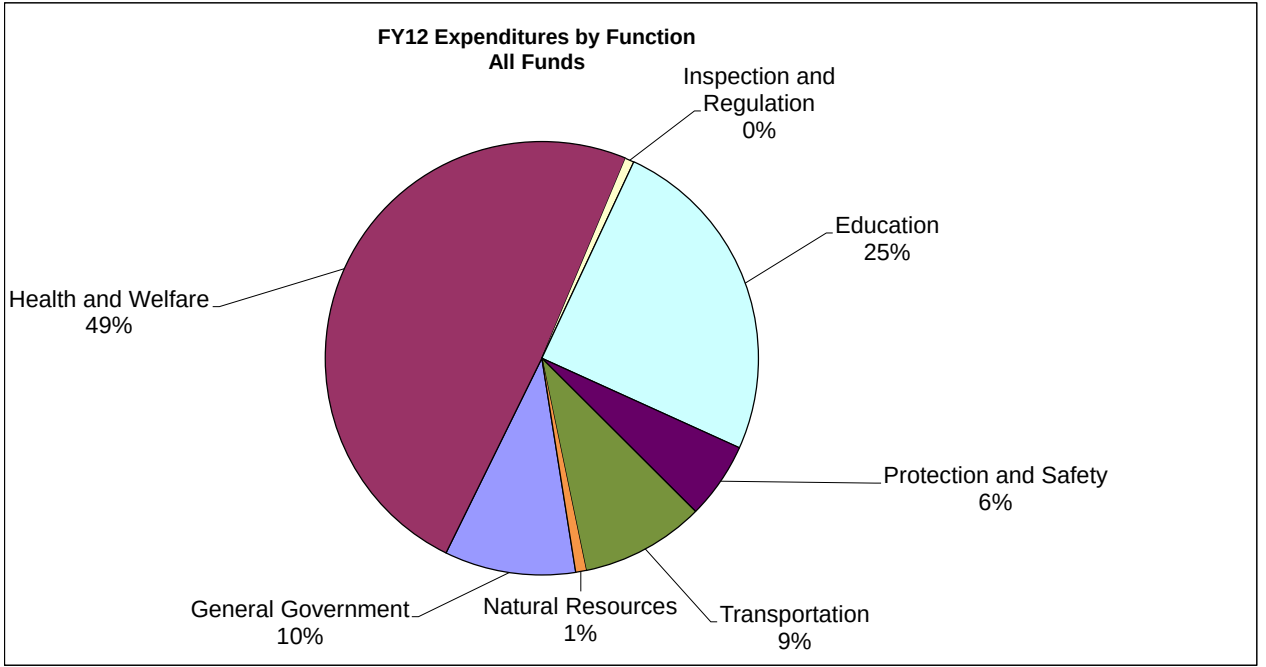
FY12 Revenues All Funds	
Revenue Source	**Revenues**
Intergovernmental Revenue	$ 10,238,803,367.58
Taxes	$ 10,714,858,742.19
Transfers In	$ 6,056,958,475.37
Sales Charges for Services, Goods, Capital	$ 3,072,766,668.79
Non-revenue Cash Recepits	$ 329,693,838.70
Other Revenue	$ 627,728,549.00
Licenses and Permit Fees	$ 414,073,596.66
Fines, Forfeitures, and Penalties	$ 282,502,862.56
Total Revenues	**$ 31,737,386,101**

***SOURCE: Transparency data**



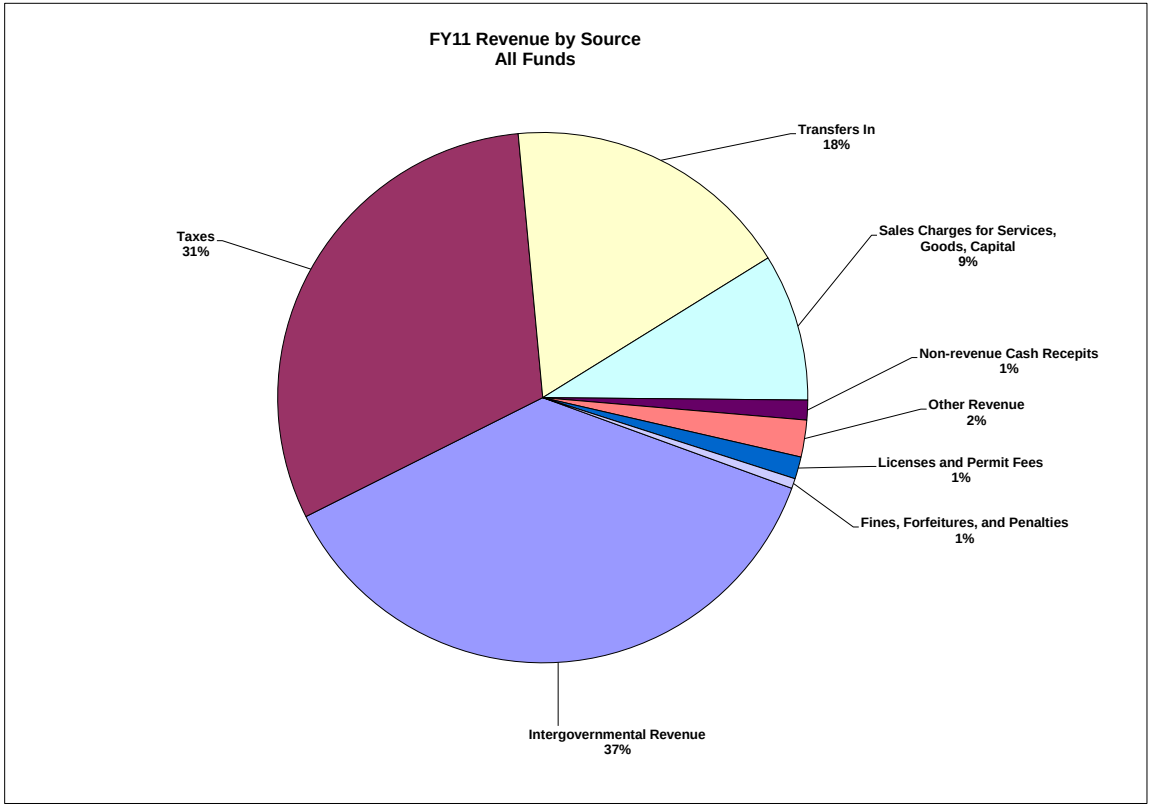
FY12 Tax Revenue All Funds	
Revenue Source	**Revenues**
Sales Taxes	$ 5,486,120,018.75
Income Taxes	$ 3,315,649,388.05
Motor Vehicle and Fuel Taxes	$ 1,047,291,670.10
Other Taxes	$ 826,487,486.94
Property Taxes	$ 39,310,178.35
Total Revenues	**$ 10,714,858,742**

***SOURCE: Transparency data**



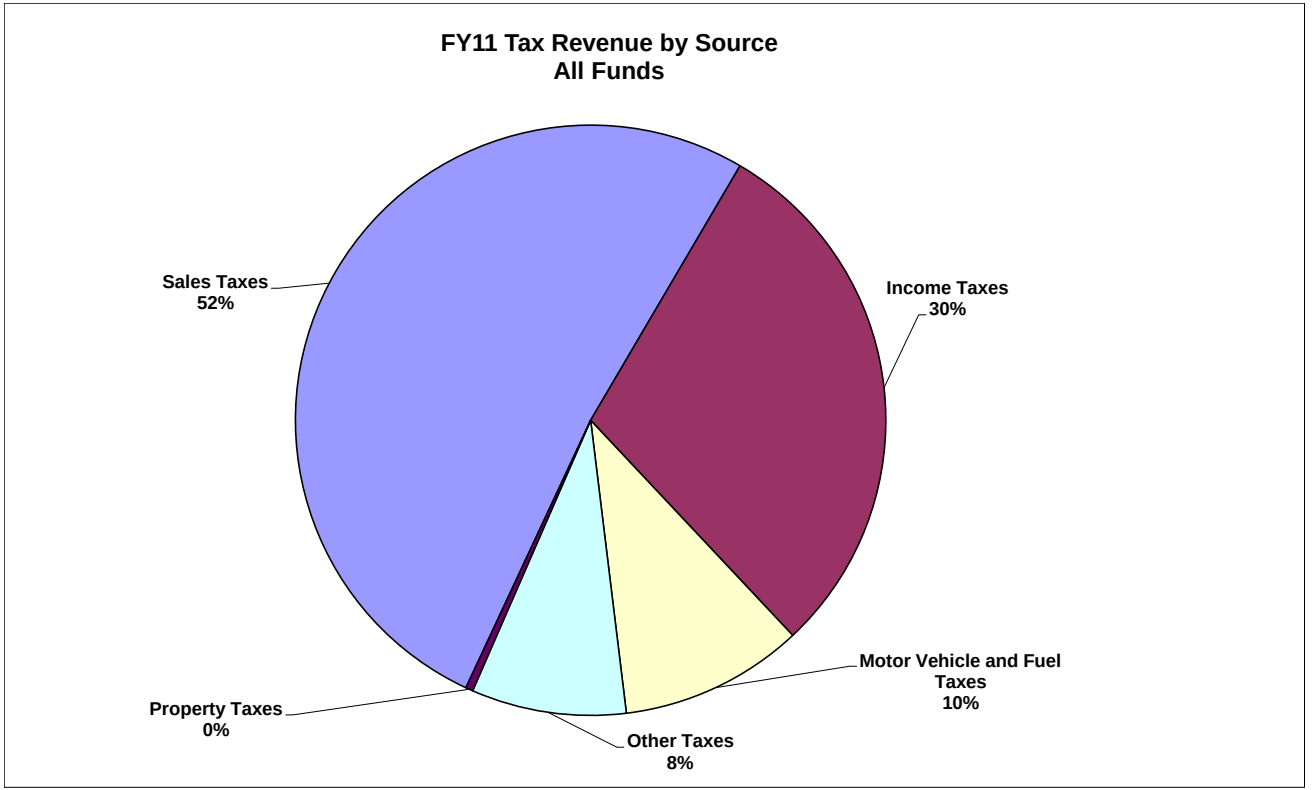
FY12 Expenditures All Funds	
State Function	**Expenditures**
General Government	$ 2,974,244,478.91
Health and Welfare	$ 14,882,073,607.24
Inspection and Regulation	$ 202,355,150.60
Education	$ 7,527,188,321.23
Protection and Safety	$ 1,727,092,950.04
Transportation	$ 2,813,528,723.11
Natural Resources	$ 235,245,139.70
Total Expenditures*	**$ 30,361,728,371**

***SOURCE: Transparency data**



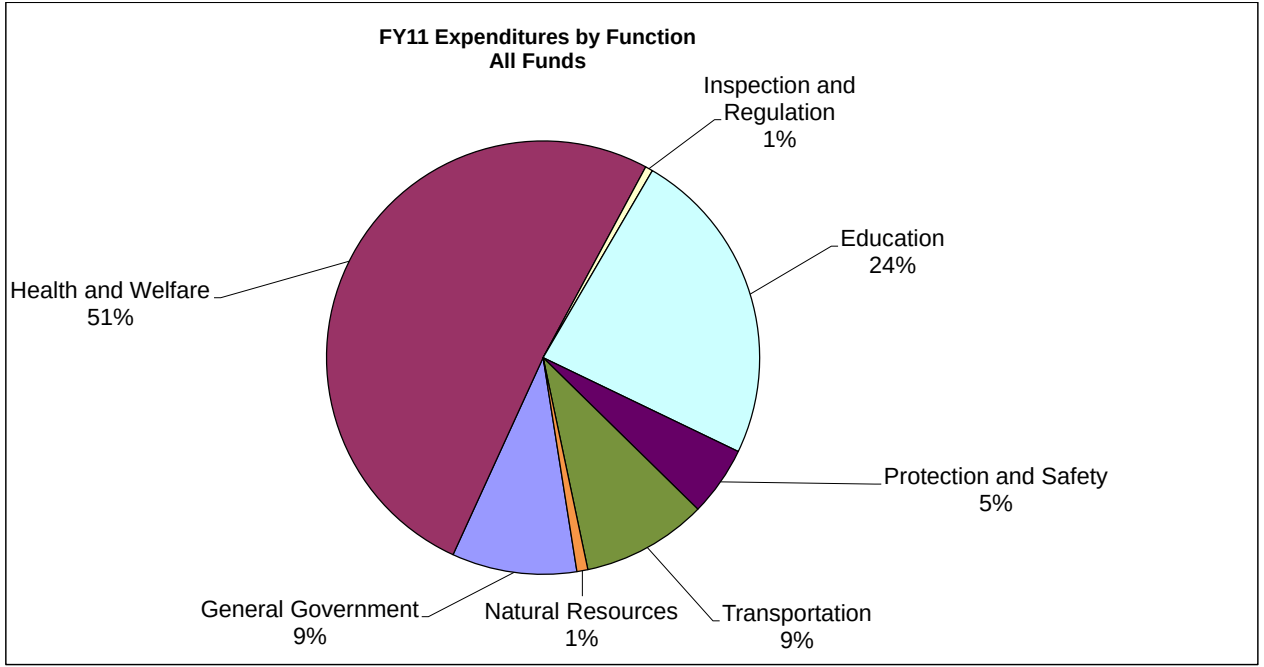
FY11 Revenues All Funds	
Revenue Source	**Revenues**
Intergovernmental Revenue	$ 11,956,717,191
Taxes	$ 9,983,286,506
Transfers In	$ 5,697,070,398
Sales Charges for Services, Goods, Capital	$ 2,898,600,718
Non-revenue Cash Recepits	$ 389,247,773
Other Revenue	$ 724,976,968
Licenses and Permit Fees	$ 435,744,226
Fines, Forfeitures, and Penalties	$ 195,703,564
Miscellaneous Revenue	$ (1,579)
Total Revenues	**$ 32,281,345,765**

***SOURCE: Transparency data, excluding TWNs**



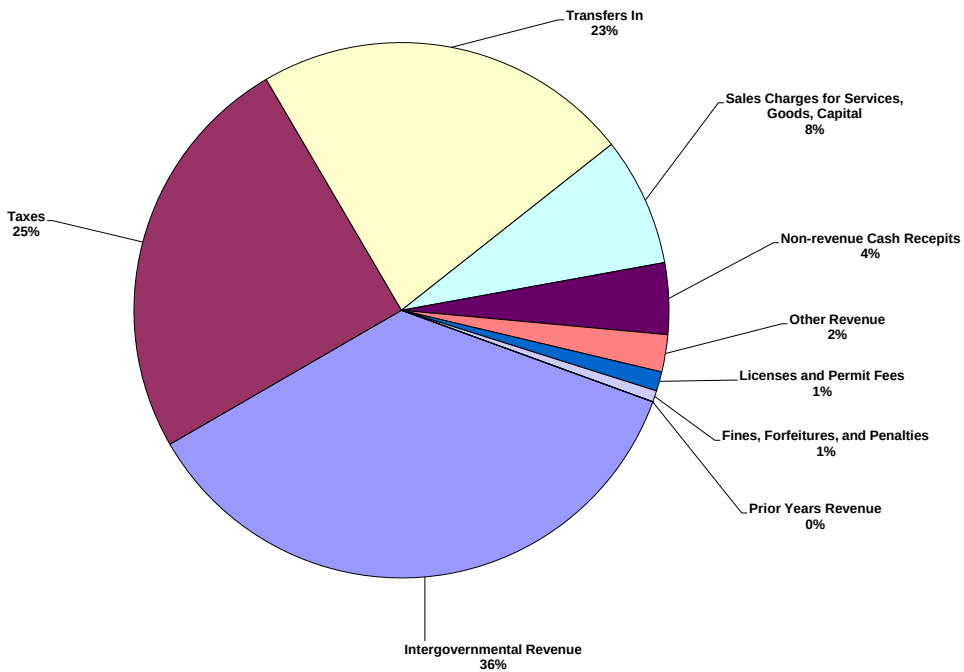
FY11 Tax Revenue All Funds	
Revenue Source	**Revenues**
Sales Taxes	$ 5,141,734,425
Income Taxes	$ 2,949,964,791
Motor Vehicle and Fuel Taxes	$ 1,005,280,679
Other Taxes	$ 846,659,557
Property Taxes	$ 39,647,054
Total Revenues	**$ 9,983,286,506**

***SOURCE: Transparency data**



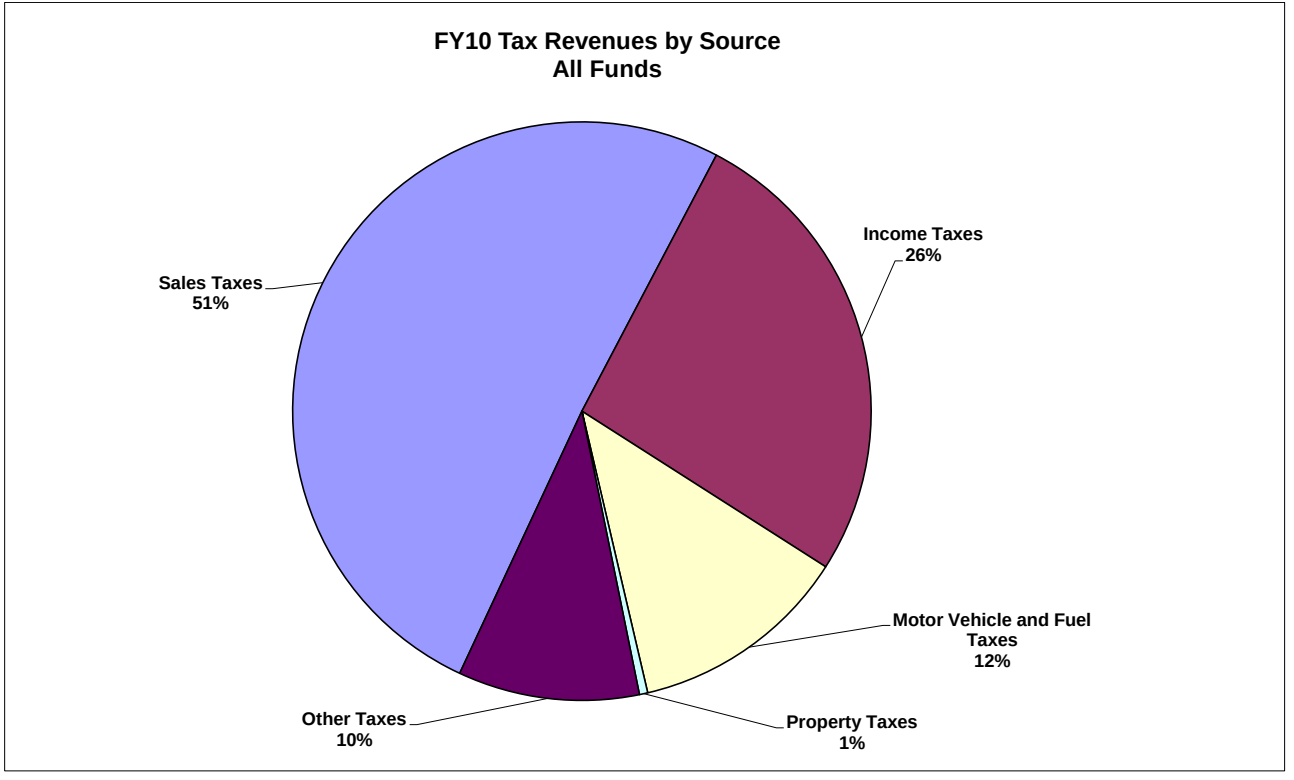
FY11 Expenditures All Funds	
State Function	**Expenditures**
General Government	$ 2,944,248,926
Health and Welfare	$ 16,106,393,436
Inspection and Regulation	$ 176,738,951
Education	$ 7,483,419,354
Protection and Safety	$ 1,640,055,773
Transportation	$ 2,953,236,767
Natural Resources	$ 257,489,686
Total Expenditures*	**$ 31,561,582,892**

***SOURCE: Transparency data, excluding TWNs**



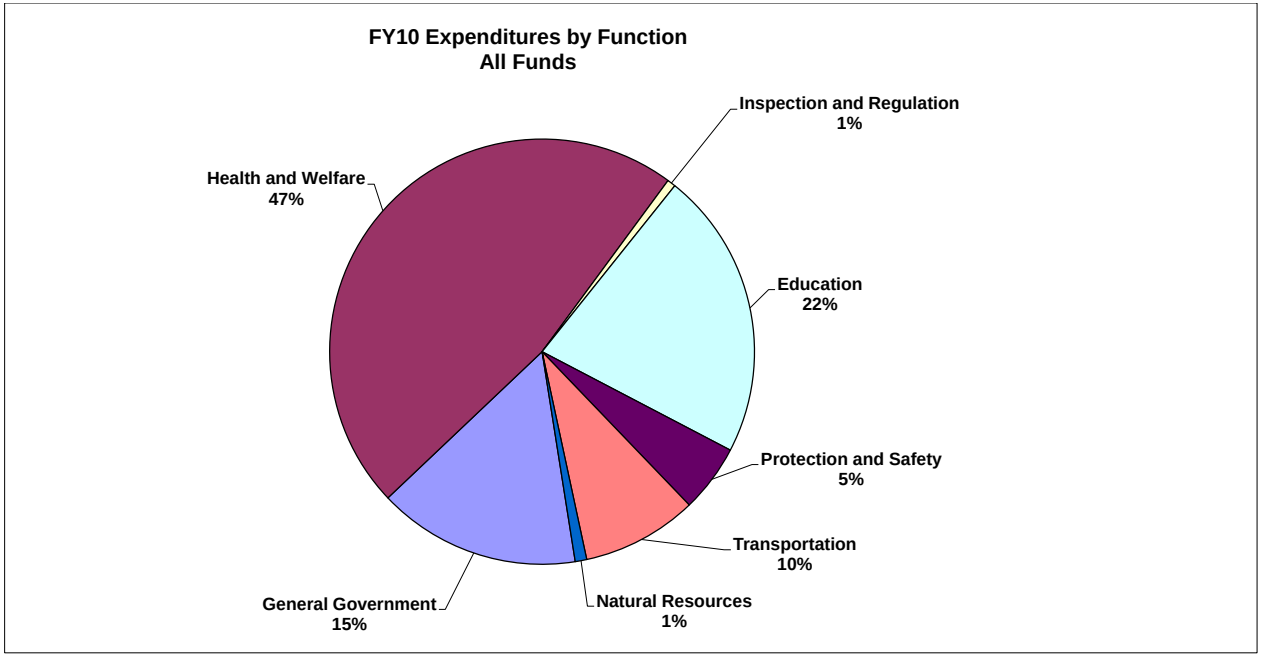
FY10 Revenues All Funds		
Revenue Source		**Revenues**
Intergovernmental Revenue	**$**	**12,113,747,831**
Taxes	$	8,358,483,977
Transfers In	$	7,652,395,014
Sales Charges for Services, Goods, Capital	$	2,610,551,572
Non-revenue Cash Recepits	$	1,447,560,948
Other Revenue	$	754,087,789
Licenses and Permit Fees	$	391,733,603
Fines, Forfeitures, and Penalties	$	228,949,330
Prior Years Revenue	$	8,154
Miscellaneous Revenue	$	(17,767)
Total Revenues	**$**	**33,557,500,451**

***SOURCE: Transparency data, excluding TWNs**



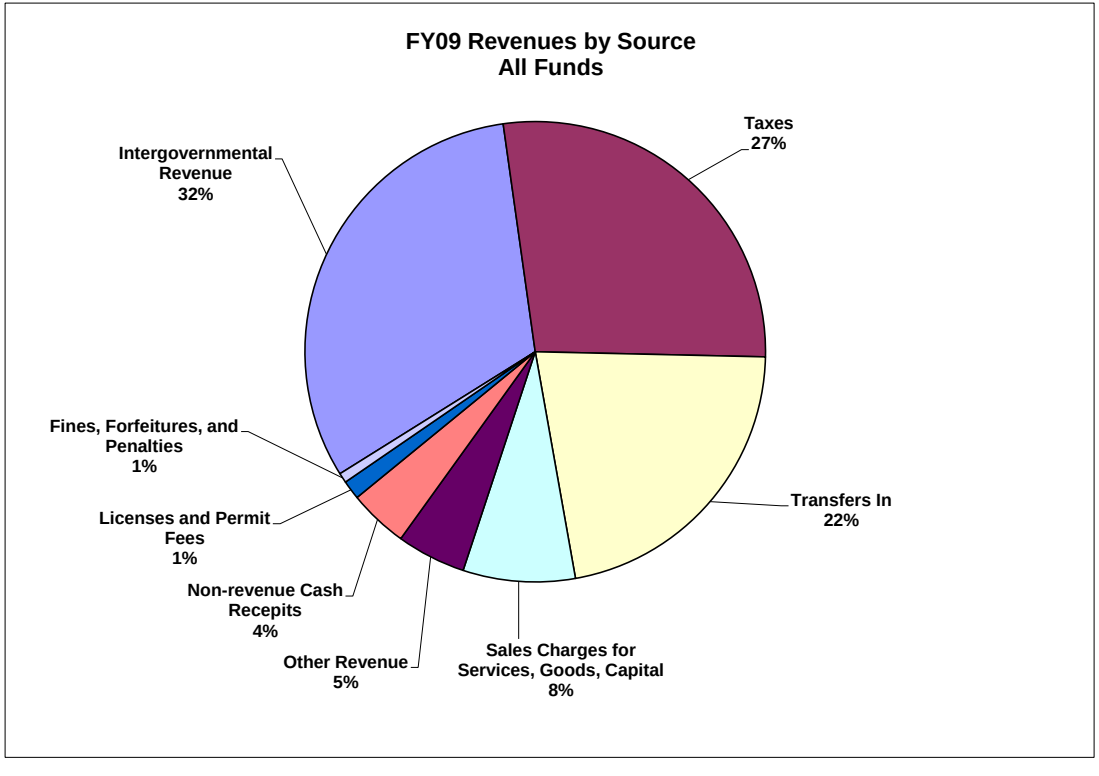
FY10 Tax Revenues All Funds	
Revenue Source	**Revenues**
Sales Taxes	$ 4,242,409,081
Income Taxes	$ 2,201,781,632
Motor Vehicle and Fuel Taxes	$ 1,028,349,399
Property Taxes	$ 38,926,781
Other Taxes	$ 847,017,085
Total Revenues	**$ 8,358,483,977**

***SOURCE: Transparency data**



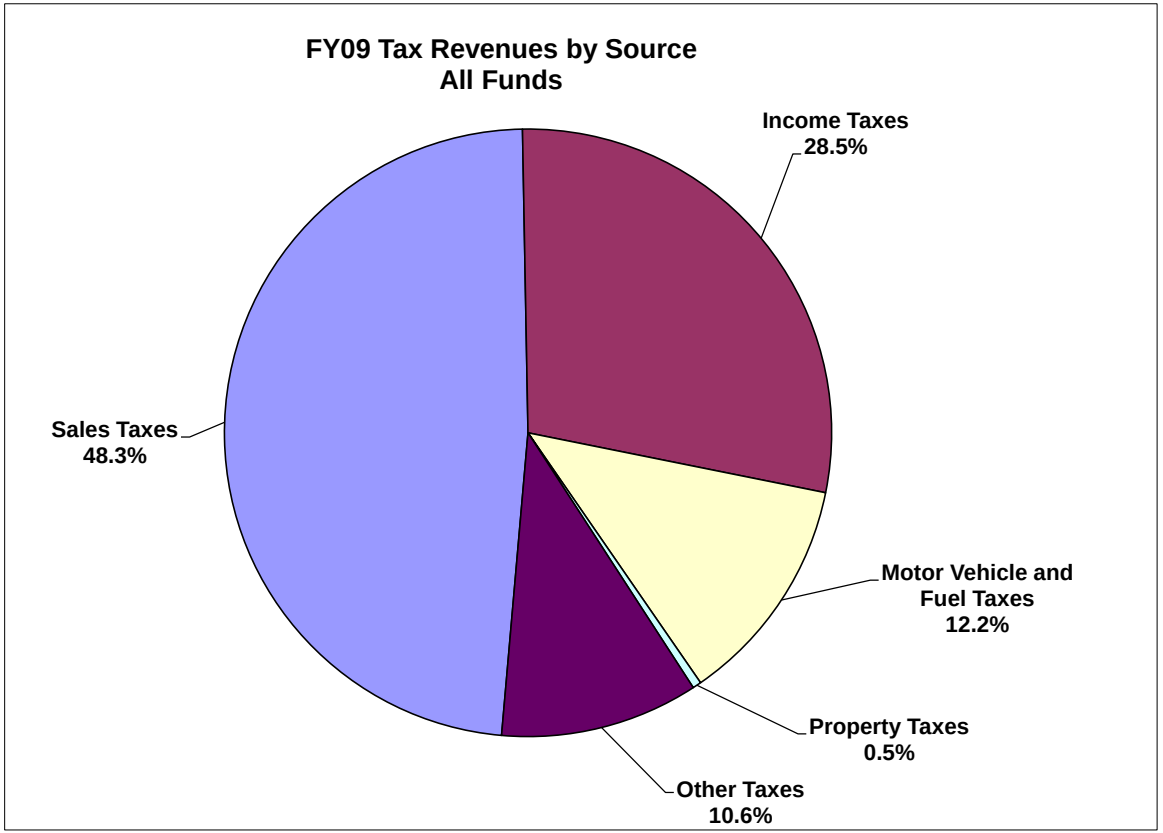
FY10 Expenditures All Funds	
State Function	**Expenditures**
General Government	$ 5,173,857,604
Health and Welfare	$ 15,819,700,829
Inspection and Regulation	$ 214,387,648
Education	$ 7,350,349,658
Protection and Safety	$ 1,728,790,532
Transportation	$ 2,953,561,460
Natural Resources	$ 292,818,775
Total Expenditures*	**$ 33,533,466,507**

***SOURCE: Transparency data, excluding TWNs**



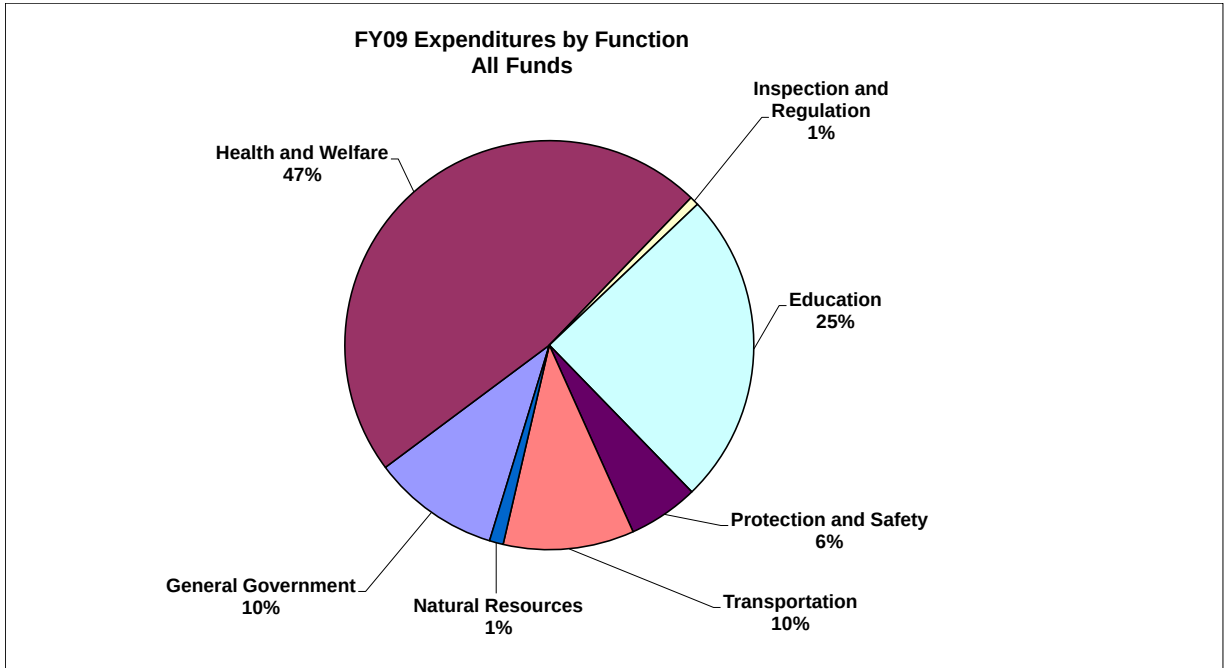
FY09 Revenues All Funds	
Revenue Source	**Revenues**
Intergovernmental Revenue	$ 9,834,279,414
Taxes	$ 8,559,032,056
Transfers In	$ 6,785,155,847
Sales Charges for Services, Goods, Capital	$ 2,443,552,230
Other Revenue	$ 1,508,622,133
Non-revenue Cash Recepits	$ 1,292,317,021
Licenses and Permit Fees	$ 414,853,090
Fines, Forfeitures, and Penalties	$ 213,352,368
Total Revenues	**$ 31,051,164,159**

***Source: Transparency data, excluding TWNs**



FY09 Tax Revenues All Funds		
Revenue Source	**Revenues**	
Sales Taxes	$	4,135,856,936
Income Taxes	$	2,435,090,173
Motor Vehicle and Fuel Taxes	$	1,045,519,919
Property Taxes	$	39,466,119
Other Taxes	$	903,098,910
Total Revenues	**$**	**8,559,032,056**

***SOURCE: Transparency data**



FY09 Expenditures All Funds	
State Function	**Expenditures**
General Government	$ 3,242,592,938
Health and Welfare	$ 15,233,947,664
Inspection and Regulation	$ 229,488,079
Education	$ 7,982,965,895
Protection and Safety	$ 1,785,524,371
Transportation	$ 3,327,513,802
Natural Resources	$ 350,691,565
Total Expenditures*	**$ 32,152,724,314**

***SOURCE: Transparency data, excluding TWNs**