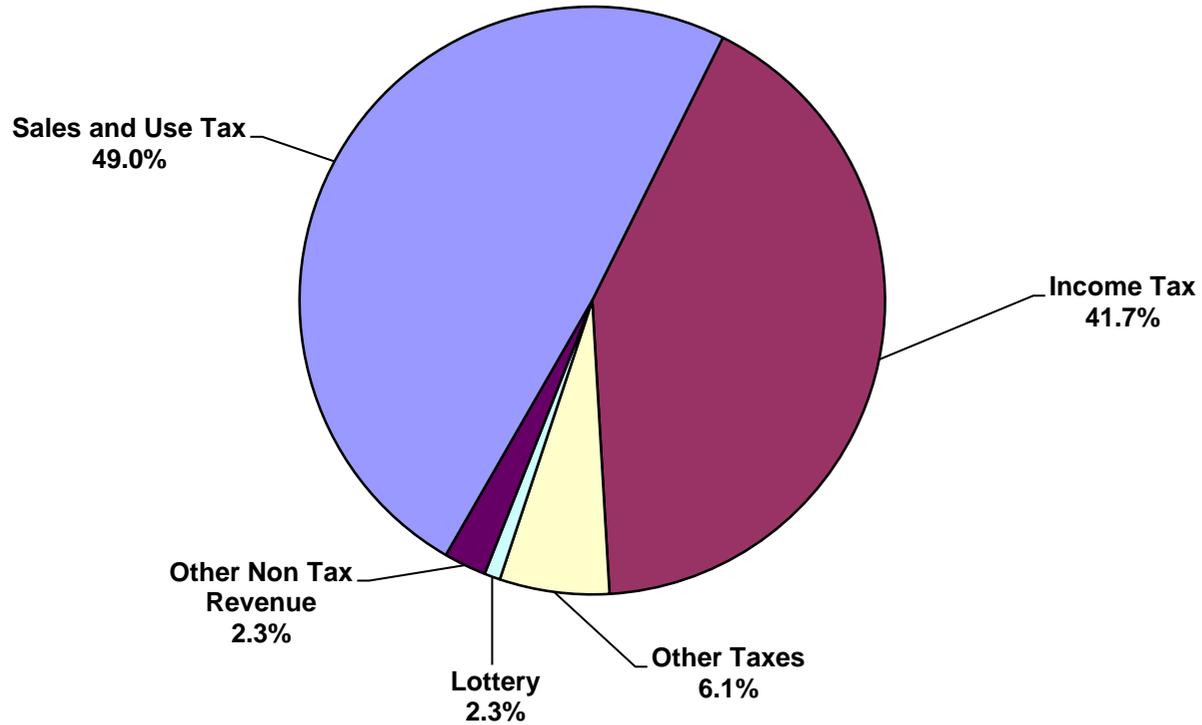


FY14 Total General Fund Revenues

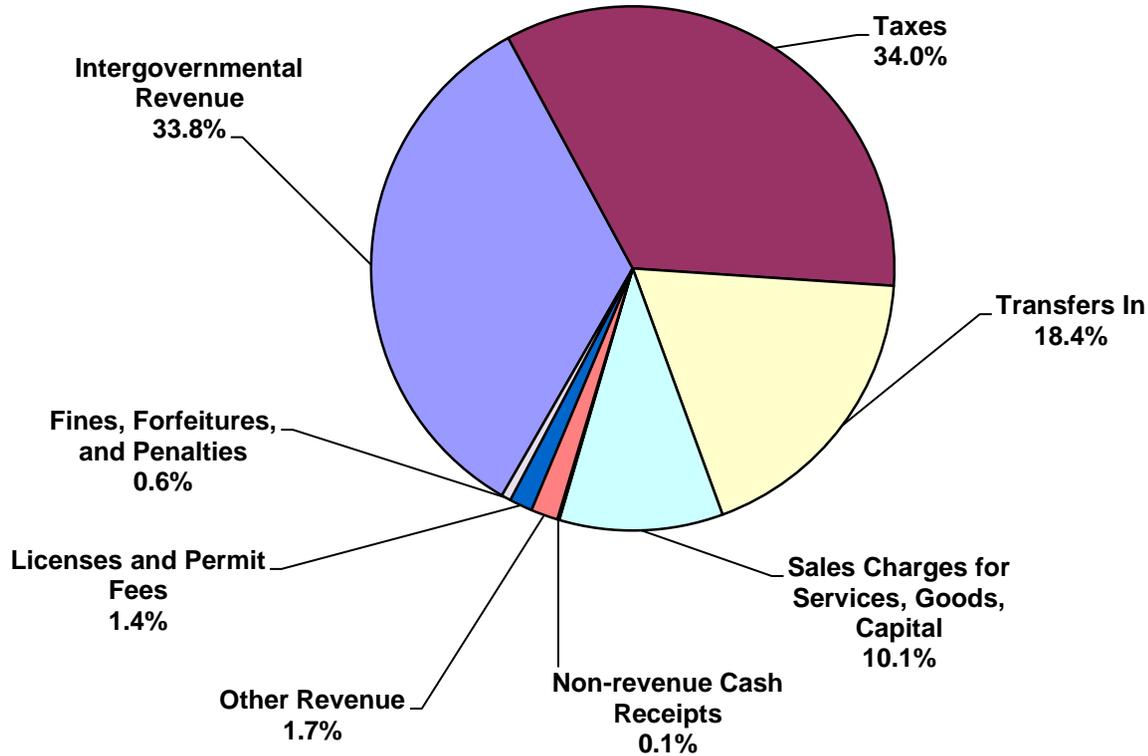


FY14 Revenues General Fund	
Revenue Source	Revenues
Sales and Use Tax	\$ 4,051,960
Income Tax	\$ 3,444,770
Other Taxes	\$ 500,240
Lottery	\$ 72,881
Other Non Tax Revenue	\$ 193,062
Total Revenues*	\$ 8,262,913

* in thousands

*Source: FY14 Annual Financial Report (AFR)

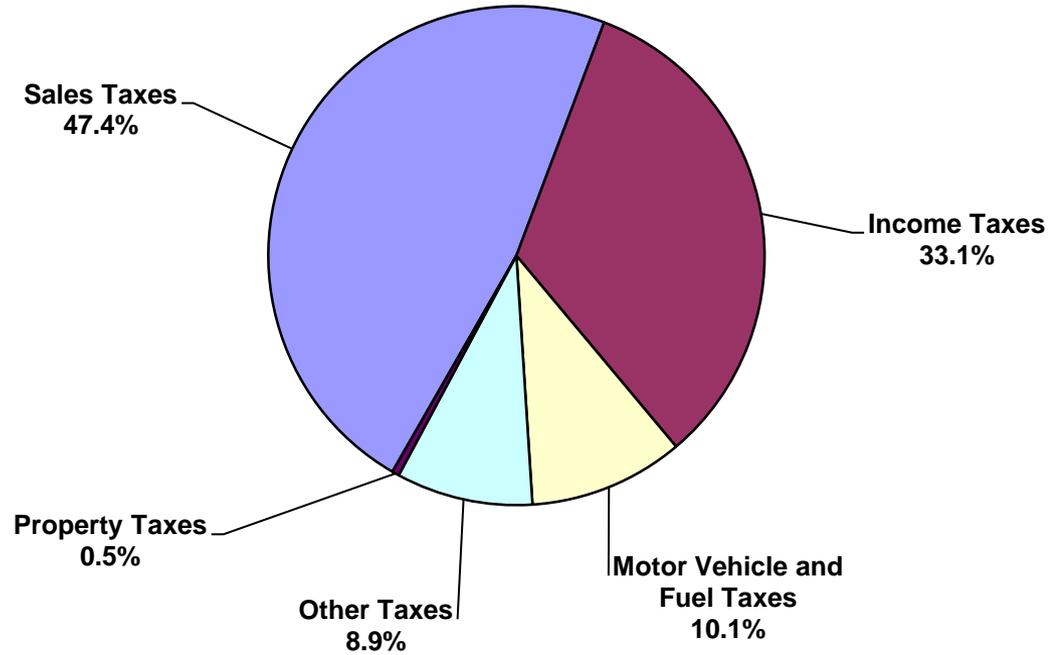
FY14 Revenue by Source All Funds



FY14 Revenues All Funds	
Revenue Source	Revenues
Intergovernmental Revenue	10,443,104,559
Taxes	10,497,820,860
Transfers In	5,678,949,405
Sales Charges for Services, Goods, Capital	3,125,671,005
Non-revenue Cash Receipts	39,167,219
Other Revenue	517,473,324
Licenses and Permit Fees	440,411,829
Fines, Forfeitures, and Penalties	178,509,445
Total Revenues	\$ 30,921,107,646

*Source: Transparency data

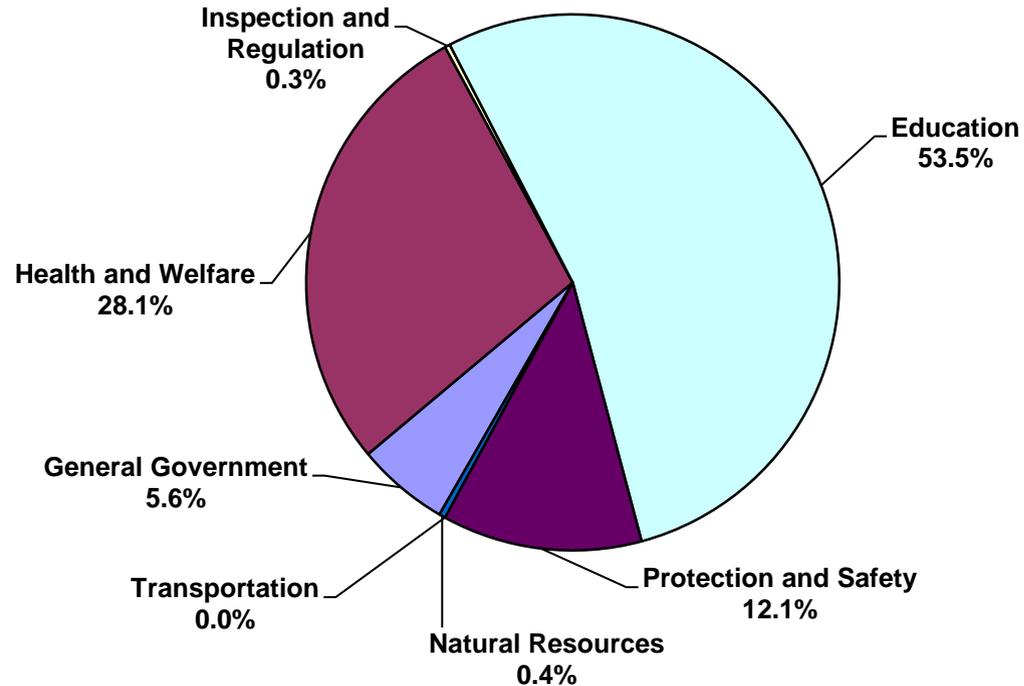
FY14 Tax Revenue by Source All Funds



FY14 Revenues All Funds	
Revenue Source	Revenues
Sales Taxes	\$ 4,978,024,729
Income Taxes	\$ 3,476,588,727
Motor Vehicle and Fuel Taxes	\$ 1,060,032,811
Other Taxes	\$ 934,626,514
Property Taxes	\$ 48,548,078
Total Revenues	\$ 10,497,820,860

*Source: Transparency data

FY14 Total General Fund Expenditures

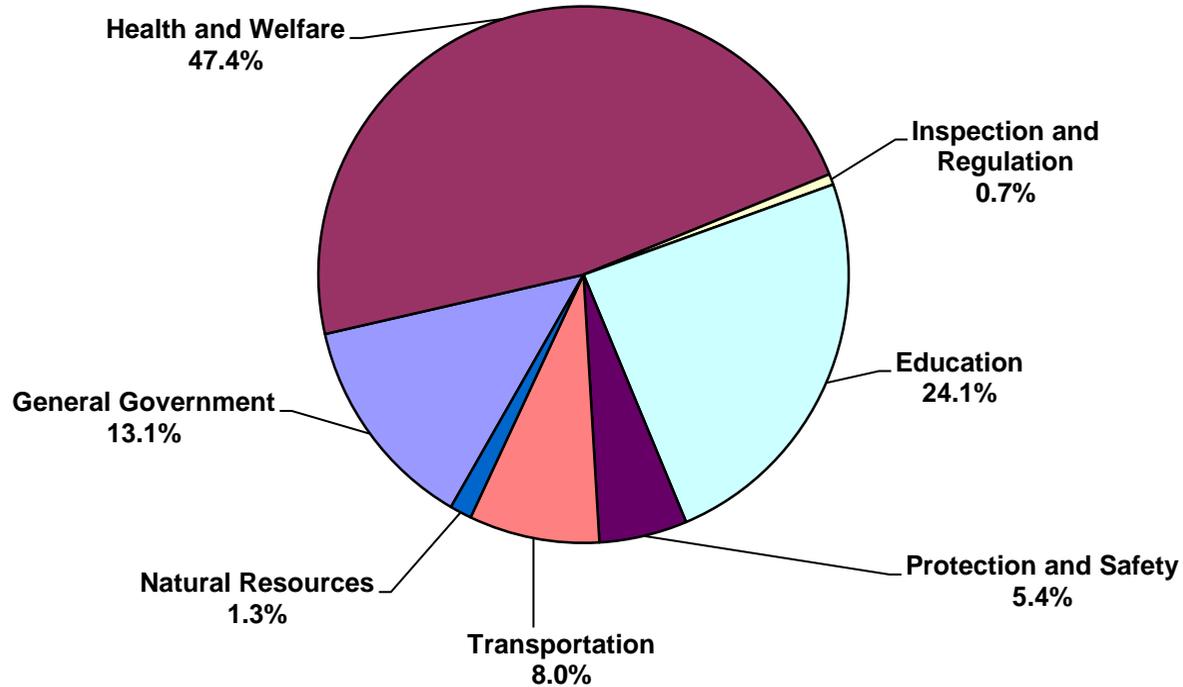


FY14 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 495,899
Health and Welfare	\$ 2,487,269
Inspection and Regulation	\$ 27,918
Education	\$ 4,730,966
Protection and Safety	\$ 1,072,589
Transportation	\$ 4
Natural Resources	\$ 32,892
Total Expenditures*	\$ 8,847,537

* in thousands

*Source: FY14 Annual Financial Report (AFR)

FY14 Expenditures by Function All Funds



FY14 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 4,364,768,952
Health and Welfare	\$ 15,794,755,478
Inspection and Regulation	\$ 216,573,853
Education	\$ 8,035,336,147
Protection and Safety	\$ 1,786,350,678
Transportation	\$ 2,649,479,978
Natural Resources	\$ 442,806,232
Total Expenditures*	\$ 33,290,071,318

*Source: Transparency data