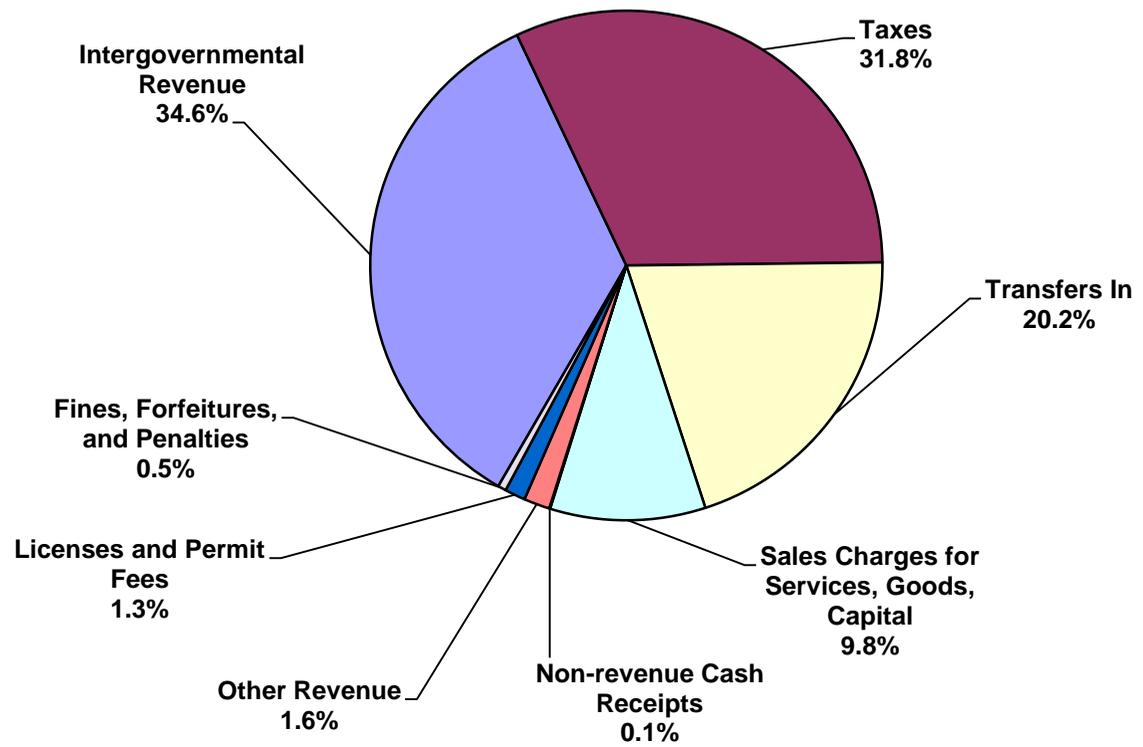


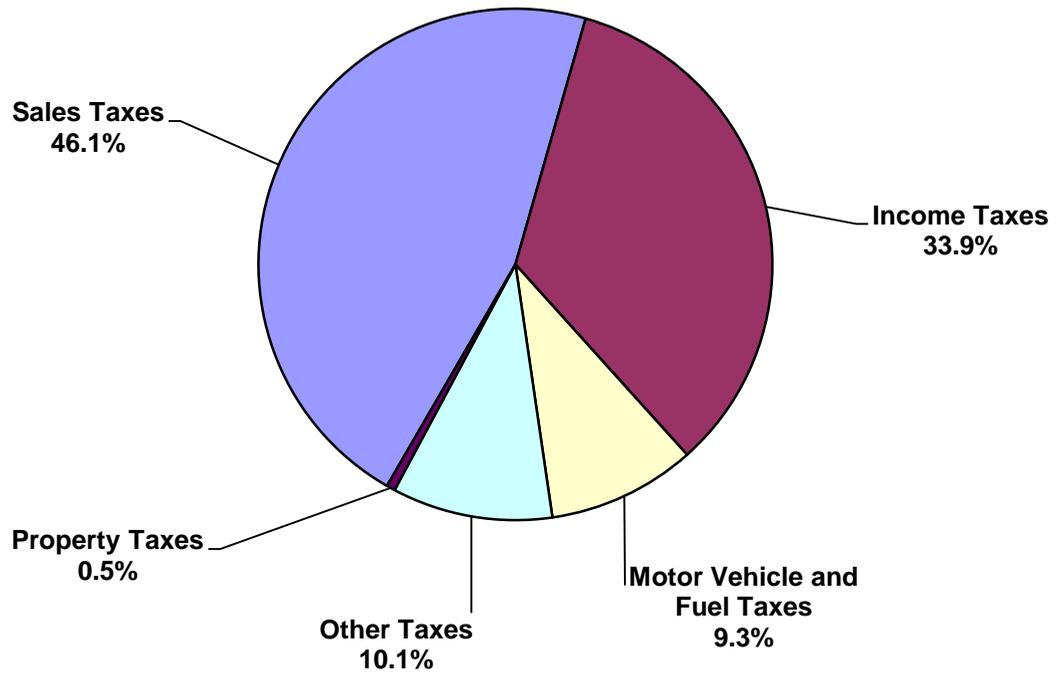
FY15 Revenue by Source All Funds



FY15 Revenues All Funds	
Revenue Source	Revenues
Intergovernmental Revenue	12,235,709,988
Taxes	11,237,363,970
Transfers In	7,133,736,265
Sales Charges for Services, Goods, Capital	3,463,885,787
Non-revenue Cash Receipts	20,736,592
Other Revenue	579,231,044
Licenses and Permit Fees	460,188,608
Fines, Forfeitures, and Penalties	181,882,927
Total Revenues	\$ 35,312,735,181

*Source: Transparency data

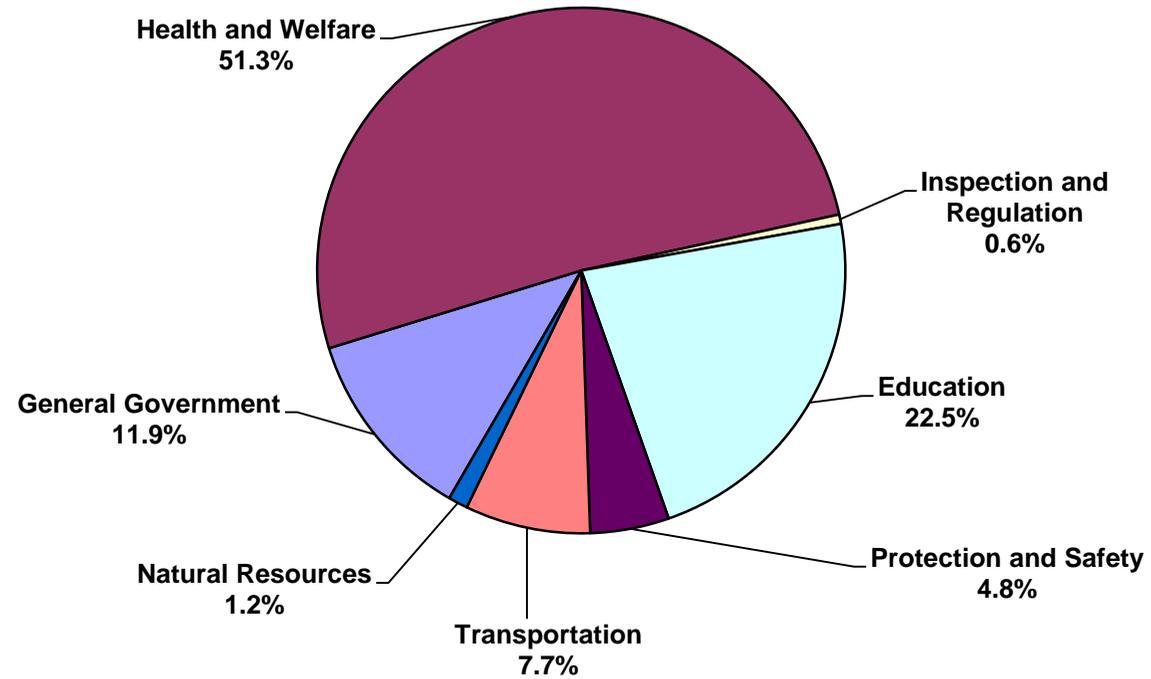
FY15 Tax Revenue by Source All Funds



FY15 Revenues All Funds	
Revenue Source	Revenues
Sales Taxes	\$ 5,177,552,018
Income Taxes	\$ 3,814,953,491
Motor Vehicle and Fuel Taxes	\$ 1,049,821,648
Other Taxes	\$ 1,134,666,050
Property Taxes	\$ 60,370,762
Total Revenues	\$ 11,237,363,970

*Source: Transparency data

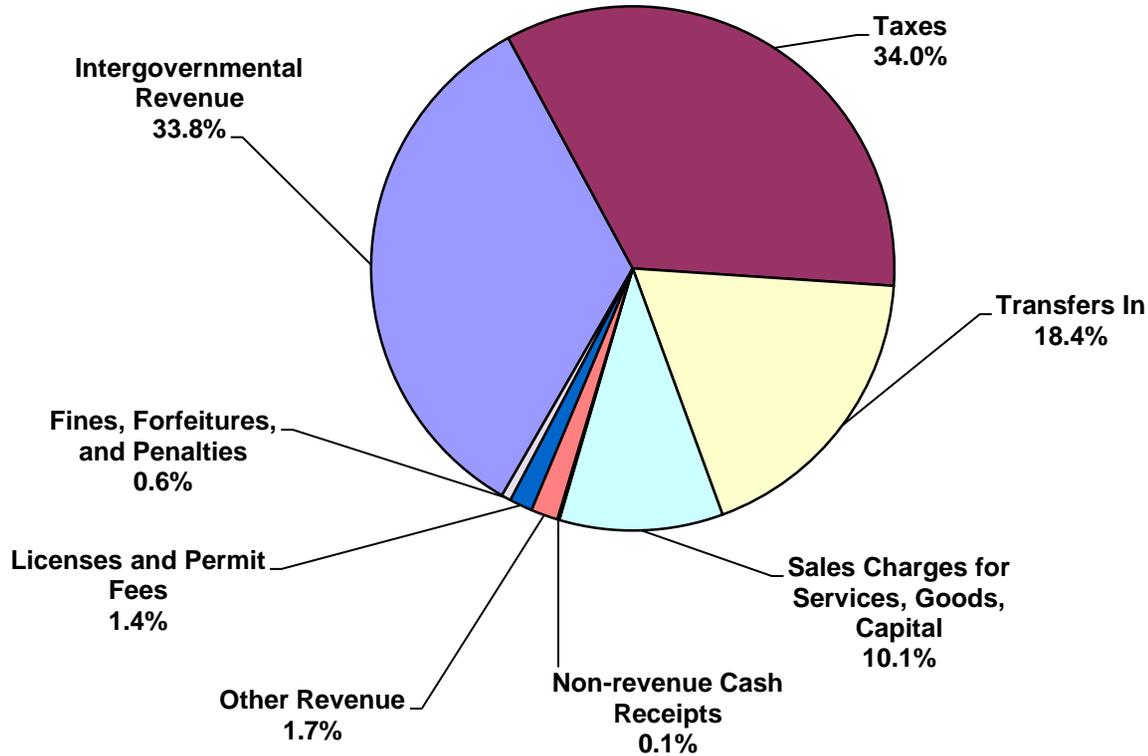
FY15 Expenditures by Function All Funds



FY15 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 4,426,668,519
Health and Welfare	\$ 19,115,385,208
Inspection and Regulation	\$ 215,522,075
Education	\$ 8,366,831,097
Protection and Safety	\$ 1,799,596,890
Transportation	\$ 2,858,703,793
Natural Resources	\$ 443,424,225
Total Expenditures*	\$ 37,226,131,807

*Source: Transparency data

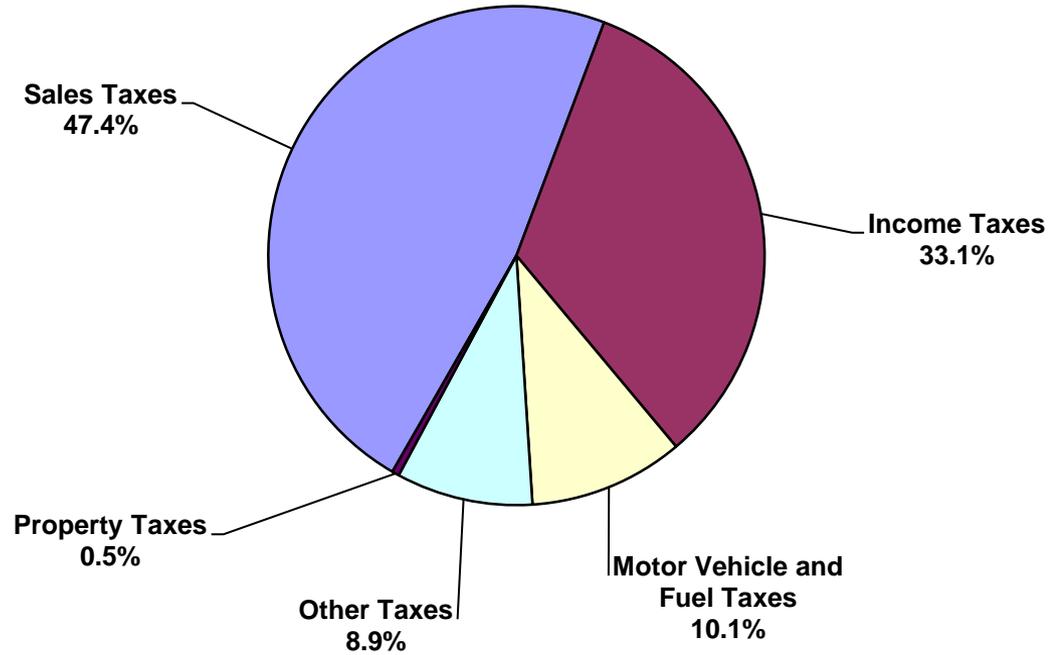
FY14 Revenue by Source All Funds



FY14 Revenues All Funds	
Revenue Source	Revenues
Intergovernmental Revenue	10,443,104,559
Taxes	10,497,820,860
Transfers In	5,678,949,405
Sales Charges for Services, Goods, Capital	3,125,671,005
Non-revenue Cash Receipts	39,167,219
Other Revenue	517,473,324
Licenses and Permit Fees	440,411,829
Fines, Forfeitures, and Penalties	178,509,445
Total Revenues	\$ 30,921,107,646

*Source: Transparency data

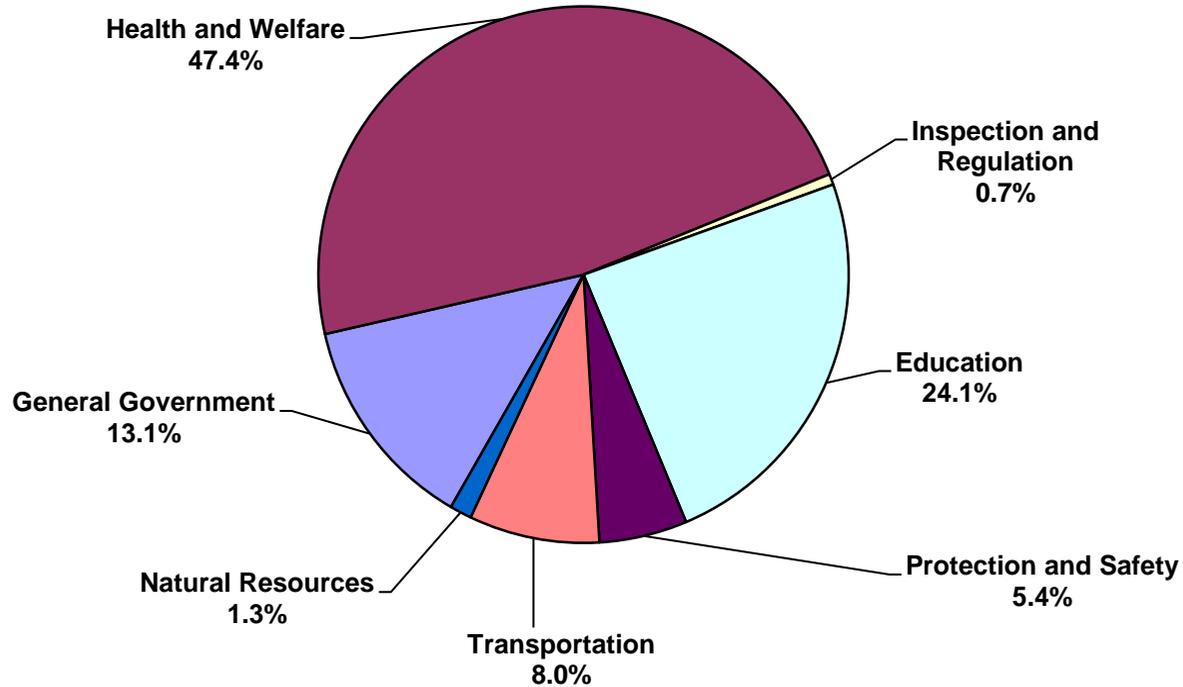
FY14 Tax Revenue by Source All Funds



FY14 Revenues All Funds	
Revenue Source	Revenues
Sales Taxes	\$ 4,978,024,729
Income Taxes	\$ 3,476,588,727
Motor Vehicle and Fuel Taxes	\$ 1,060,032,811
Other Taxes	\$ 934,626,514
Property Taxes	\$ 48,548,078
Total Revenues	\$ 10,497,820,860

*Source: Transparency data

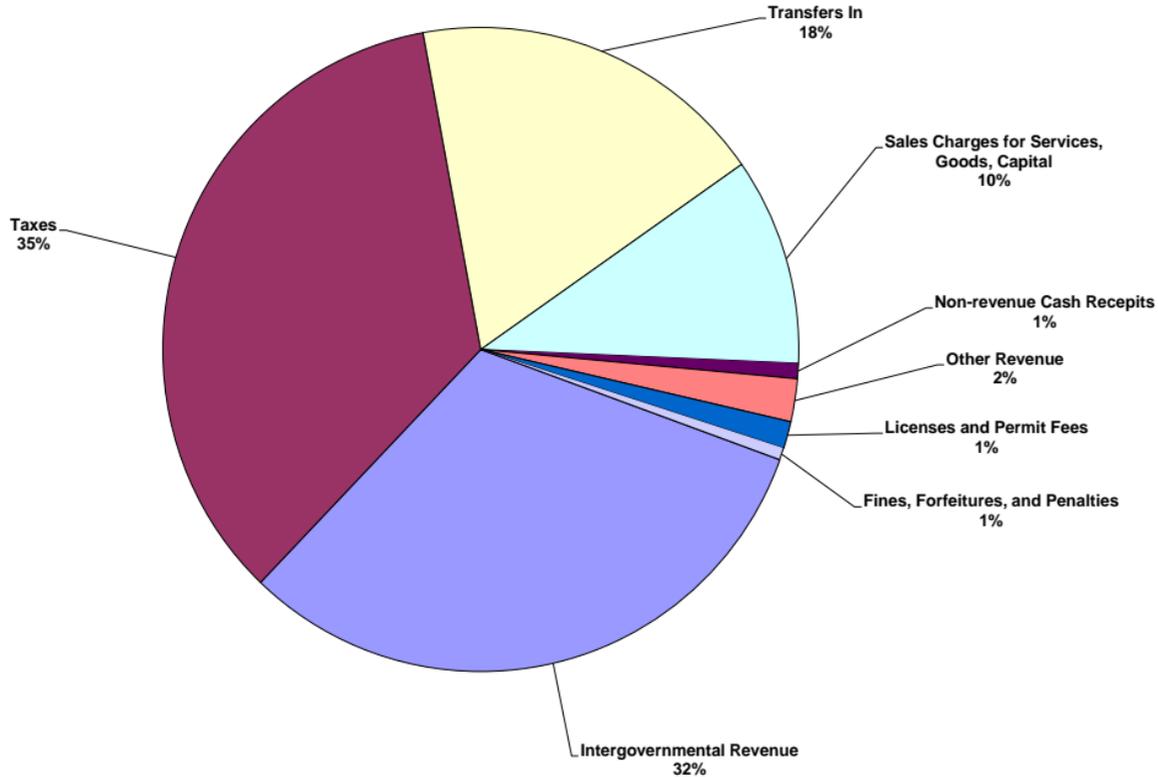
FY14 Expenditures by Function All Funds



FY14 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 4,364,768,952
Health and Welfare	\$ 15,794,755,478
Inspection and Regulation	\$ 216,573,853
Education	\$ 8,035,336,147
Protection and Safety	\$ 1,786,350,678
Transportation	\$ 2,649,479,978
Natural Resources	\$ 442,806,232
Total Expenditures*	\$ 33,290,071,318

*Source: Transparency data

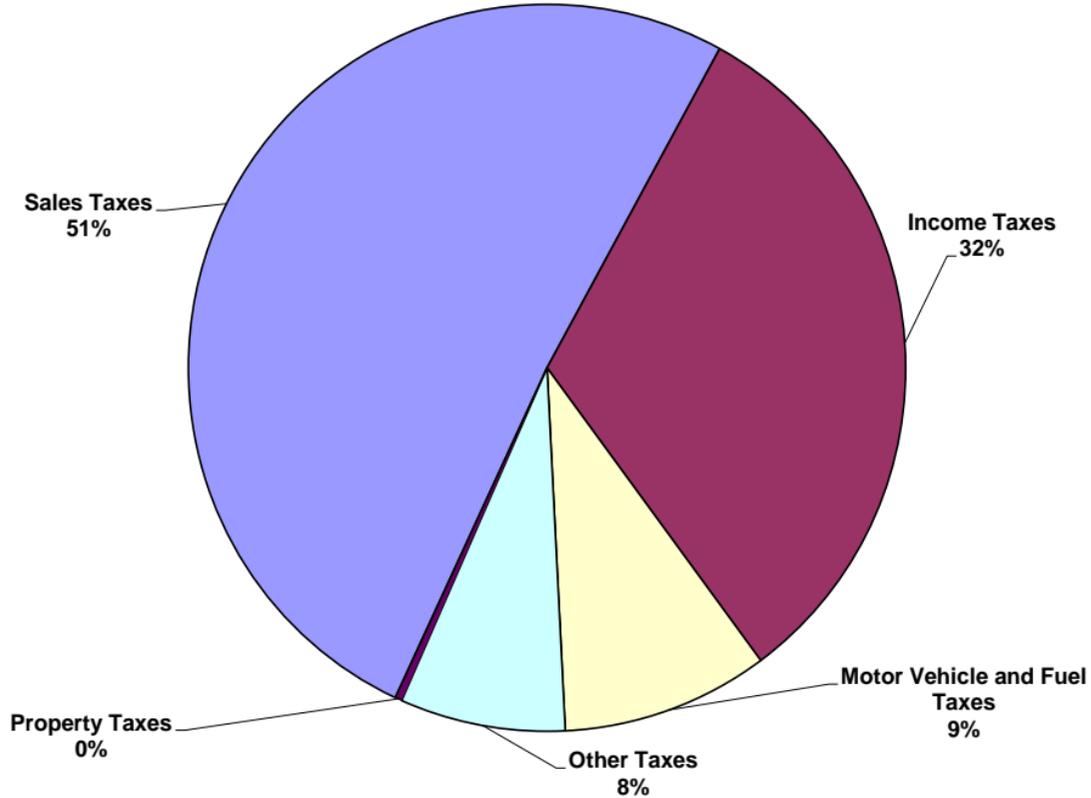
**FY13 Revenue by Source
All Funds**



FY13 Revenues All Funds	
Revenue Source	Revenues
Intergovernmental Revenue	\$ 10,062,813,440
Taxes	\$ 11,128,168,315
Transfers In	\$ 5,787,810,360
Sales Charges for Services, Goods, Capital	\$ 3,317,431,741
Non-revenue Cash Receipts	\$ 246,948,315
Other Revenue	\$ 685,675,055
Licenses and Permit Fees	\$ 428,788,436
Fines, Forfeitures, and Penalties	\$ 191,723,175
Total Revenues	\$ 31,849,358,836

*SOURCE: Transparency data

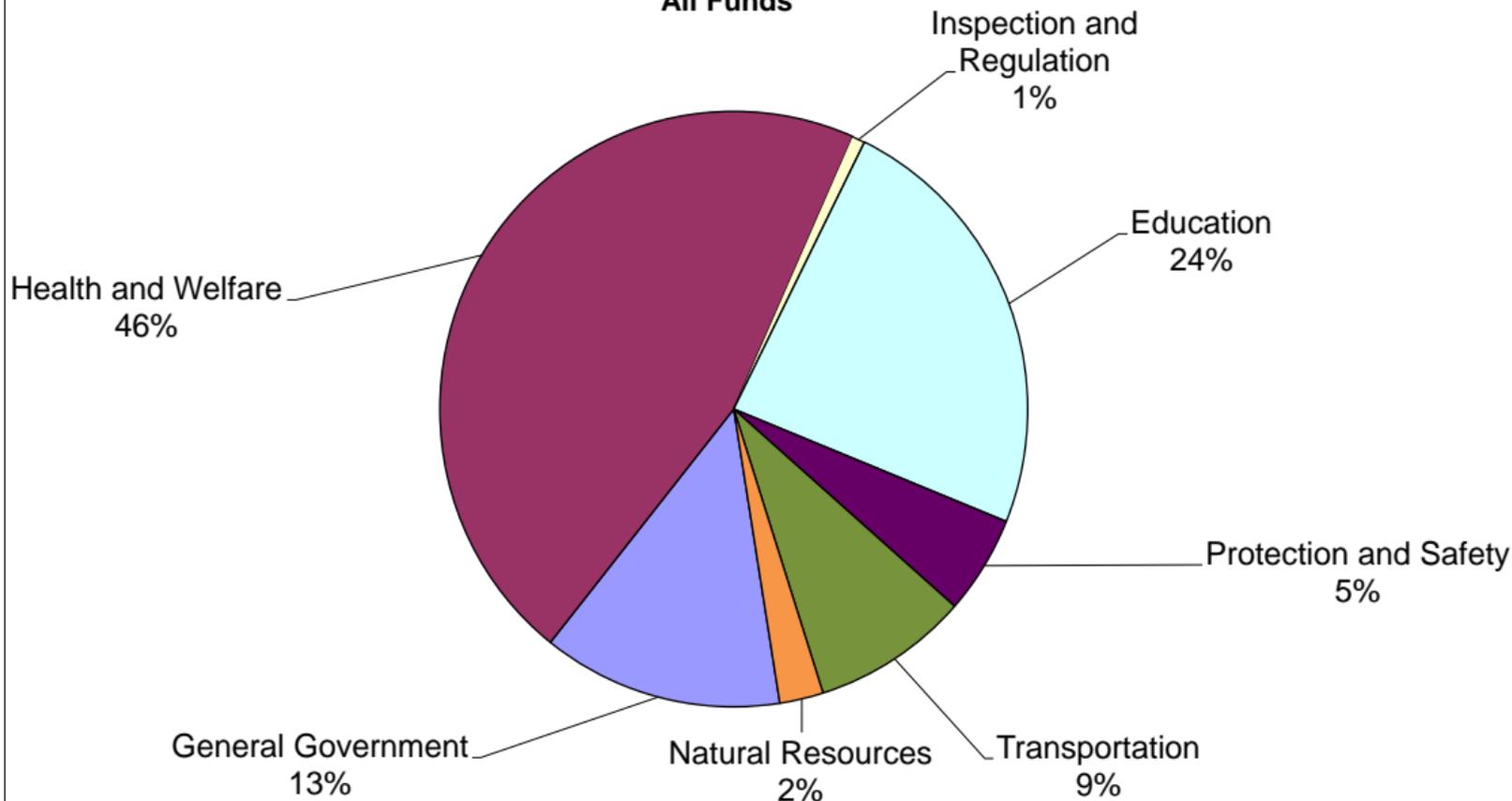
FY13 Tax Revenue by Source All Funds



FY13 Tax Revenue All Funds	
Revenue Source	Revenues
Sales Taxes	\$ 5,680,779,665
Income Taxes	\$ 3,546,051,134
Motor Vehicle and Fuel Taxes	\$ 1,037,626,834
Other Taxes	\$ 828,906,599
Property Taxes	\$ 34,804,084
Total Revenues	\$ 11,128,168,315

*SOURCE: Transparency data

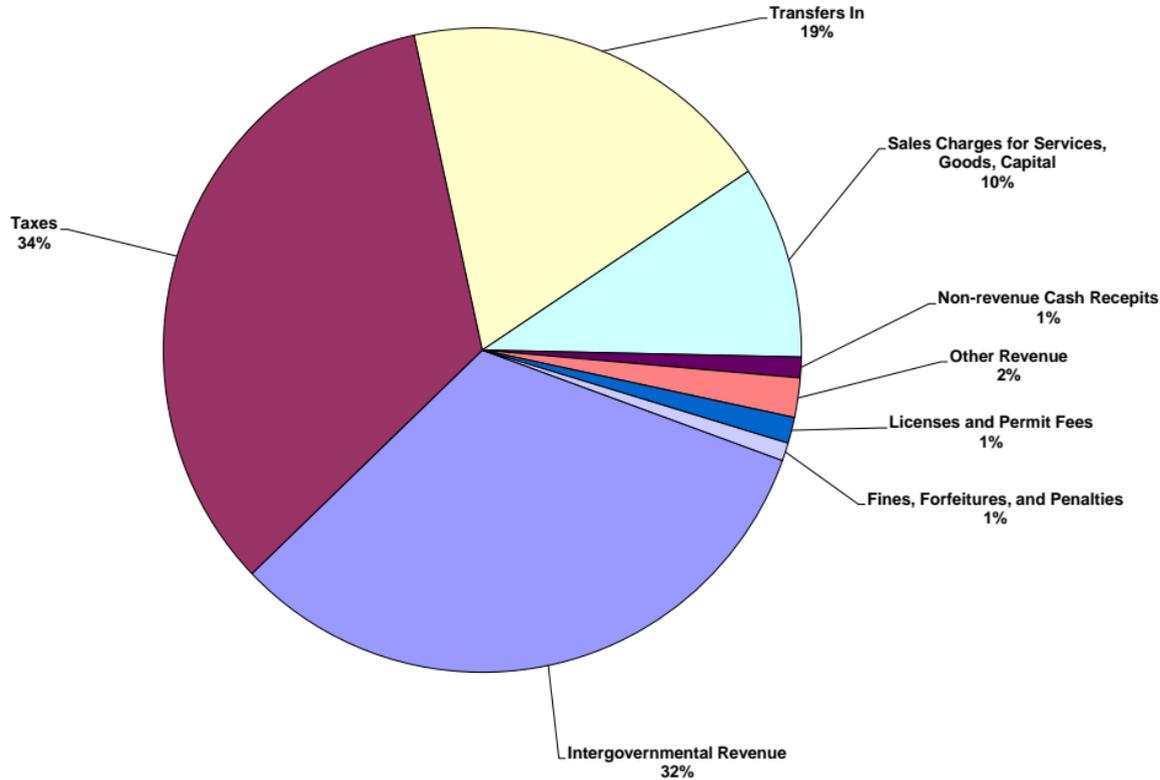
**FY13 Expenditures by Function
All Funds**



FY13 Expenditures All Funds	
State Function	Expenditures
General Government	\$ 4,278,572,211
Health and Welfare	\$ 14,871,273,090
Inspection and Regulation	\$ 225,744,742
Education	\$ 7,717,849,174
Protection and Safety	\$ 1,730,861,771
Transportation	\$ 2,780,074,266
Natural Resources	\$ 783,453,547
Total Expenditures*	\$ 32,387,828,801

*SOURCE: Transparency data

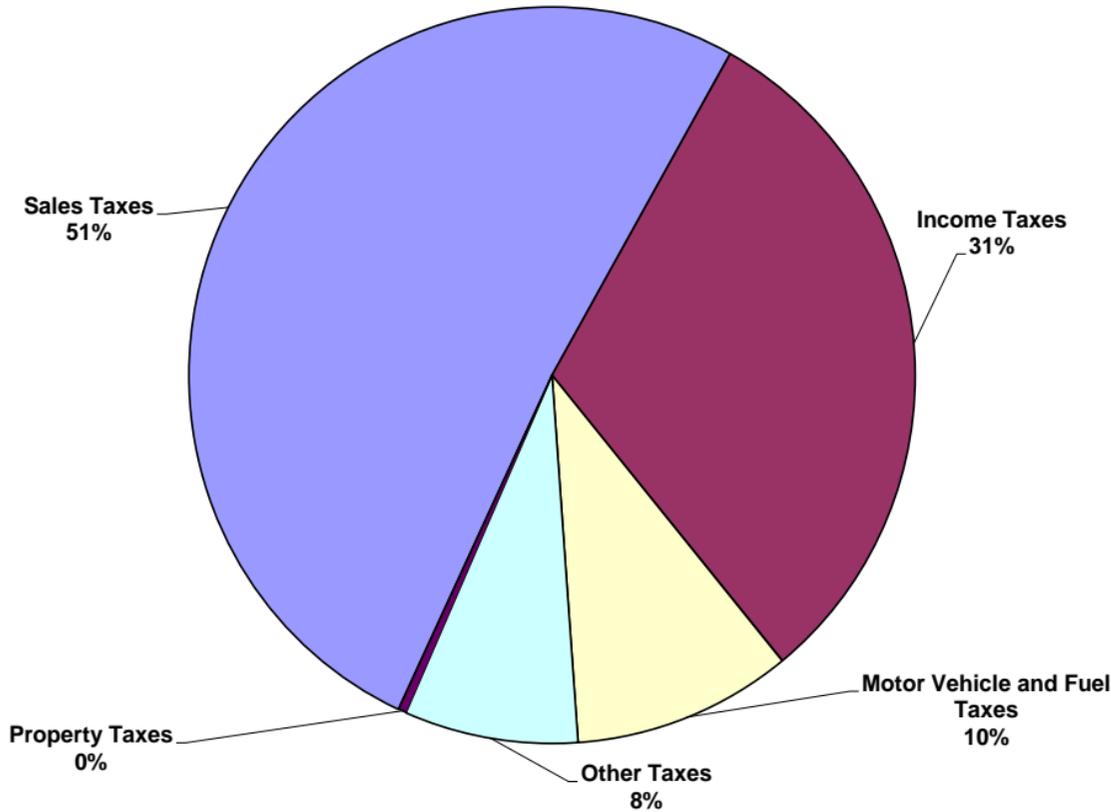
**FY12 Revenue by Source
All Funds**



FY12 Revenues All Funds	
Revenue Source	Revenues
Intergovernmental Revenue	\$ 10,238,803,367.58
Taxes	\$ 10,714,858,742.19
Transfers In	\$ 6,056,958,475.37
Sales Charges for Services, Goods, Capital	\$ 3,072,766,668.79
Non-revenue Cash Receipts	\$ 329,693,838.70
Other Revenue	\$ 627,728,549.00
Licenses and Permit Fees	\$ 414,073,596.66
Fines, Forfeitures, and Penalties	\$ 282,502,862.56
Total Revenues	\$ 31,737,386,101

*SOURCE: Transparency data

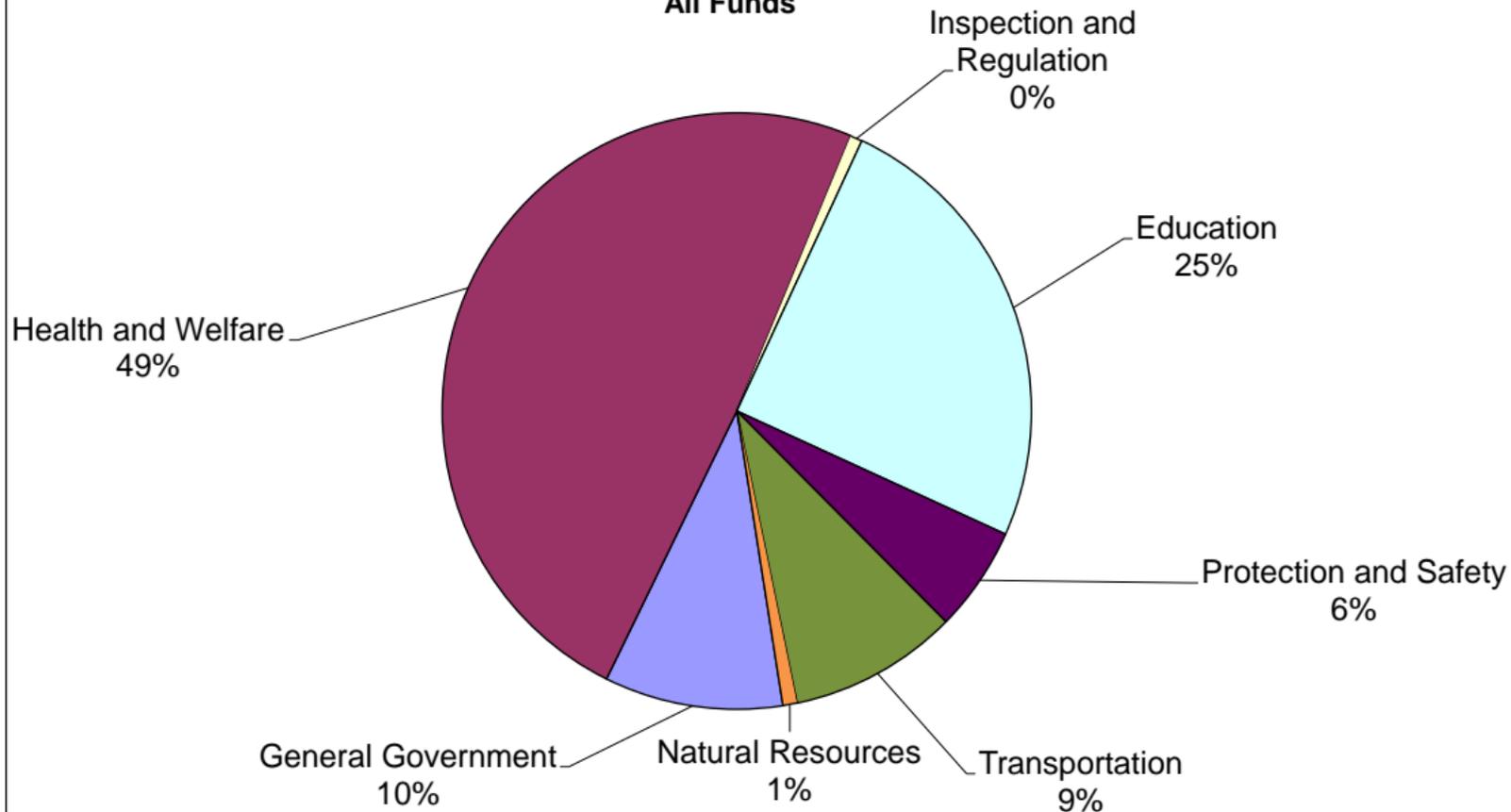
**FY12 Tax Revenue by Source
All Funds**



FY12 Tax Revenue All Funds	
Revenue Source	Revenues
Sales Taxes	\$ 5,486,120,018.75
Income Taxes	\$ 3,315,649,388.05
Motor Vehicle and Fuel Taxes	\$ 1,047,291,670.10
Other Taxes	\$ 826,487,486.94
Property Taxes	\$ 39,310,178.35
Total Revenues	\$ 10,714,858,742

*SOURCE: Transparency data

**FY12 Expenditures by Function
All Funds**

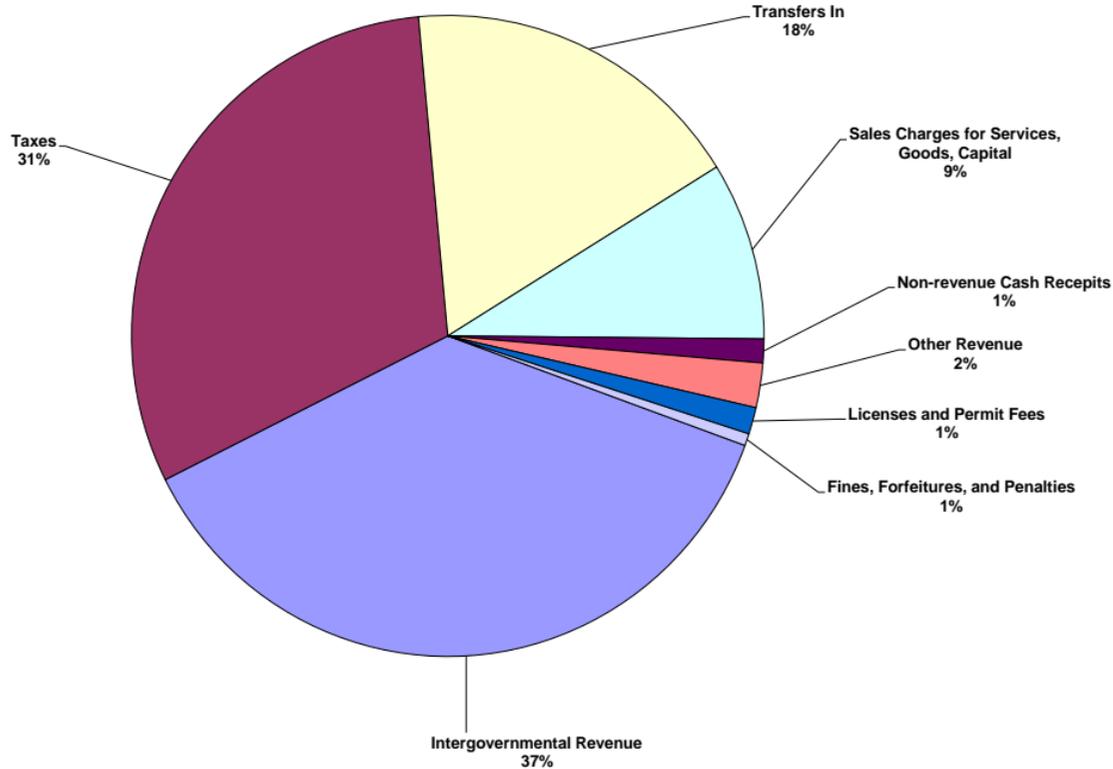


**FY12 Expenditures
All Funds**

State Function	Expenditures
General Government	\$ 2,974,244,478.91
Health and Welfare	\$14,882,073,607.24
Inspection and Regulation	\$ 202,355,150.60
Education	\$ 7,527,188,321.23
Protection and Safety	\$ 1,727,092,950.04
Transportation	\$ 2,813,528,723.11
Natural Resources	\$ 235,245,139.70
Total Expenditures*	\$ 30,361,728,371

*SOURCE: Transparency data

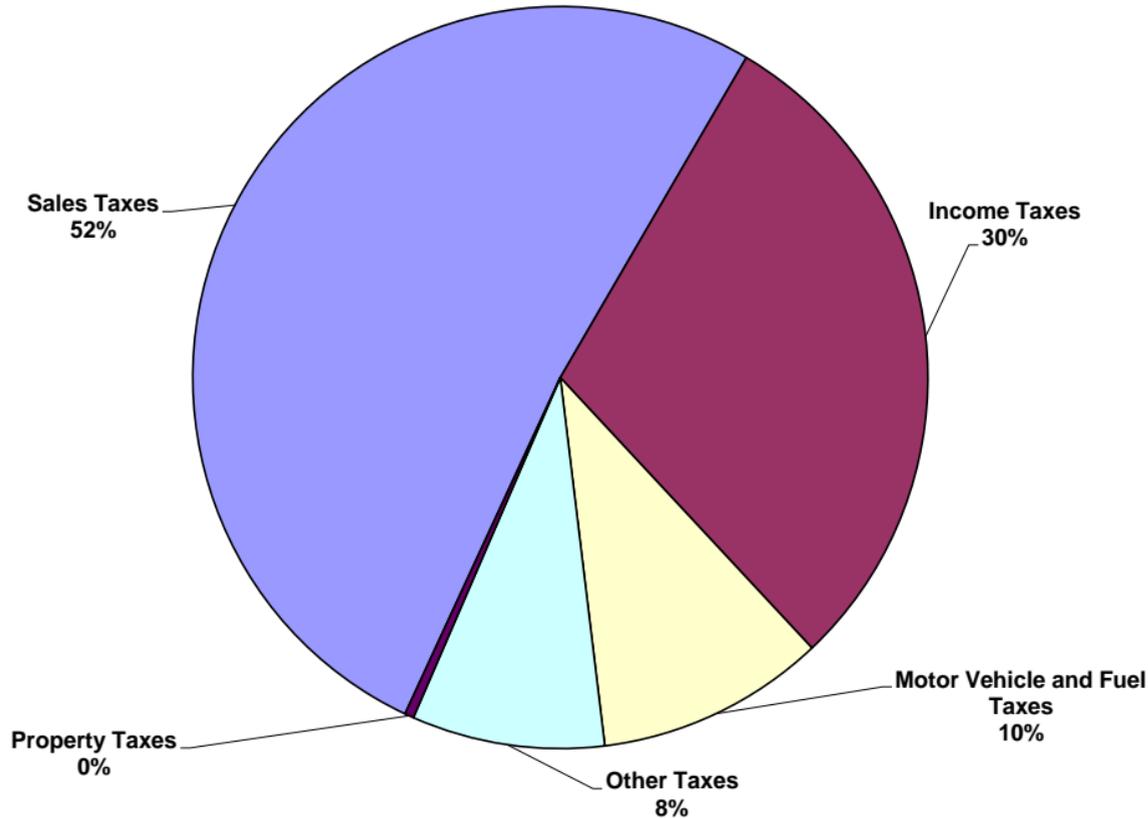
**FY11 Revenue by Source
All Funds**



FY11 Revenues All Funds	
Revenue Source	Revenues
Intergovernmental Revenue	\$ 11,956,717,191
Taxes	\$ 9,983,286,506
Transfers In	\$ 5,697,070,398
Sales Charges for Services, Goods, Capital	\$ 2,898,600,718
Non-revenue Cash Receipts	\$ 389,247,773
Other Revenue	\$ 724,976,968
Licenses and Permit Fees	\$ 435,744,226
Fines, Forfeitures, and Penalties	\$ 195,703,564
Miscellaneous Revenue	\$ (1,579)
Total Revenues	\$ 32,281,345,765

*SOURCE: Transparency data, excluding TWNs

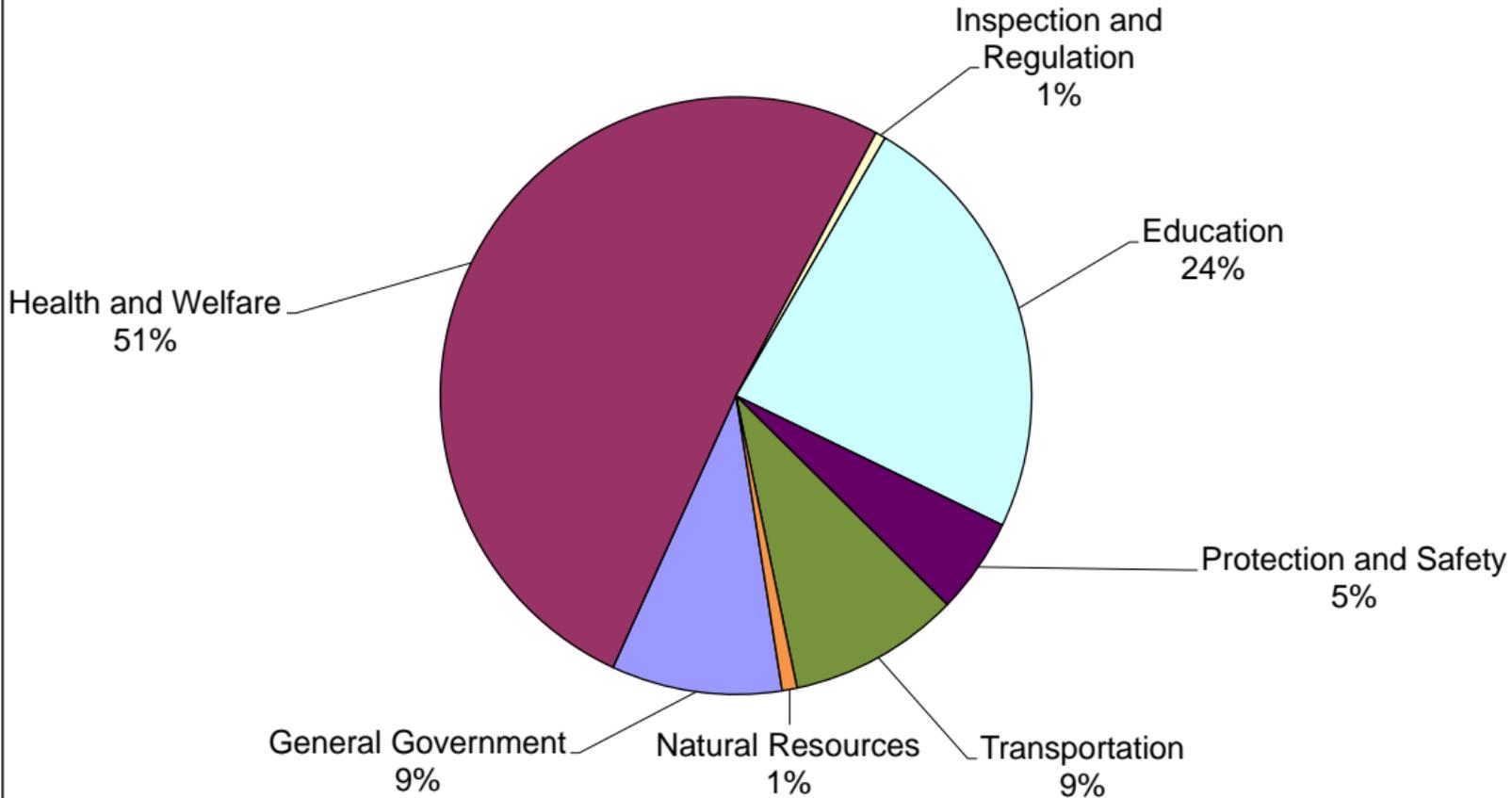
**FY11 Tax Revenue by Source
All Funds**



FY11 Tax Revenue All Funds	
Revenue Source	Revenues
Sales Taxes	\$ 5,141,734,425
Income Taxes	\$ 2,949,964,791
Motor Vehicle and Fuel Taxes	\$ 1,005,280,679
Other Taxes	\$ 846,659,557
Property Taxes	\$ 39,647,054
Total Revenues	\$ 9,983,286,506

*SOURCE: Transparency data

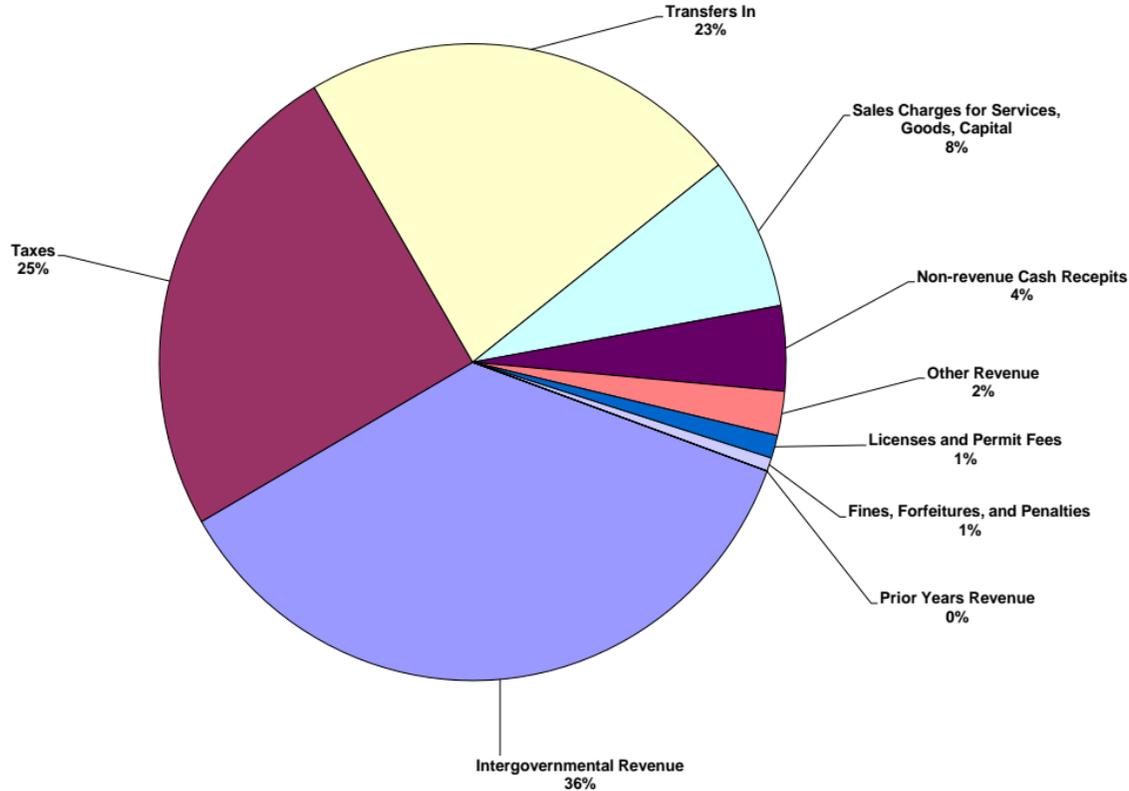
**FY11 Expenditures by Function
All Funds**



FY11 Expenditures All Funds	
State Function	Expenditures
General Government	\$ 2,944,248,926
Health and Welfare	\$ 16,106,393,436
Inspection and Regulation	\$ 176,738,951
Education	\$ 7,483,419,354
Protection and Safety	\$ 1,640,055,773
Transportation	\$ 2,953,236,767
Natural Resources	\$ 257,489,686
Total Expenditures*	\$ 31,561,582,892

*SOURCE: Transparency data, excluding TWNs

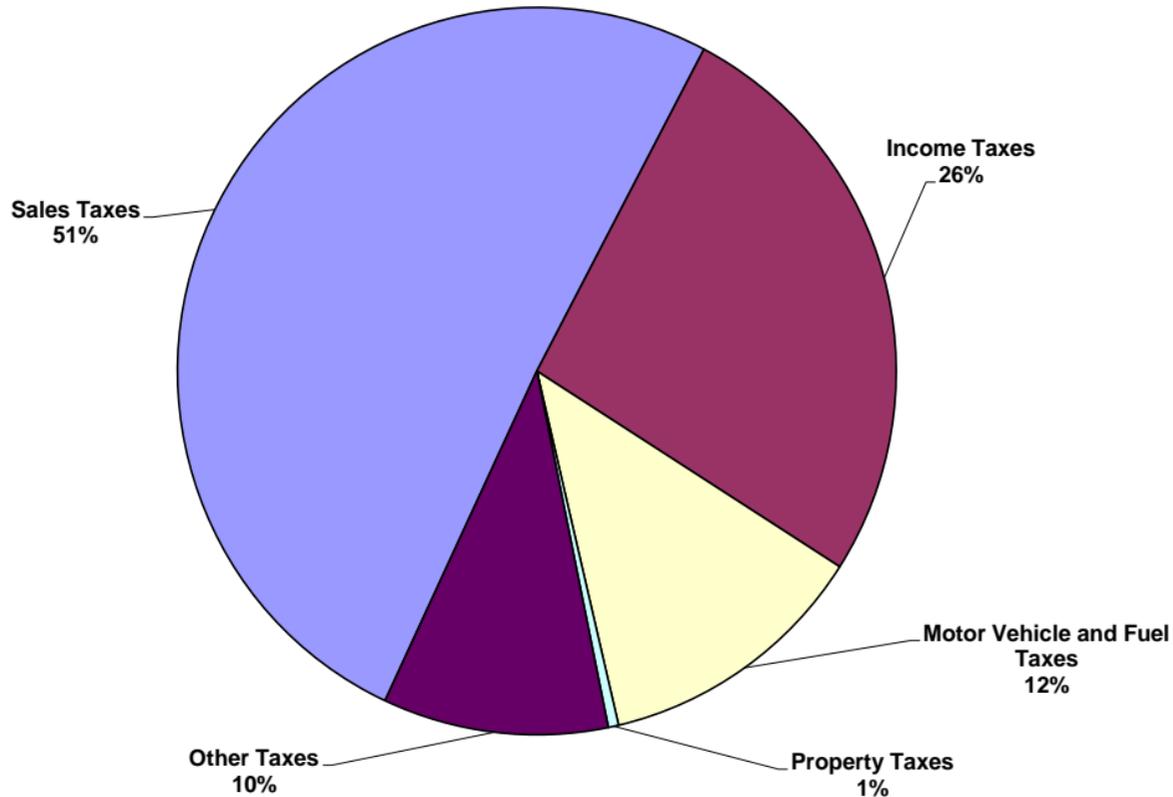
**FY10 Revenues by Source
All Funds**



FY10 Revenues All Funds	
Revenue Source	Revenues
Intergovernmental Revenue	\$ 12,113,747,831
Taxes	\$ 8,358,483,977
Transfers In	\$ 7,652,395,014
Sales Charges for Services, Goods, Capital	\$ 2,610,551,572
Non-revenue Cash Receipts	\$ 1,447,560,948
Other Revenue	\$ 754,087,789
Licenses and Permit Fees	\$ 391,733,603
Fines, Forfeitures, and Penalties	\$ 228,949,330
Prior Years Revenue	\$ 8,154
Miscellaneous Revenue	\$ (17,767)
Total Revenues	\$ 33,557,500,451

*SOURCE: Transparency data, excluding TWNs

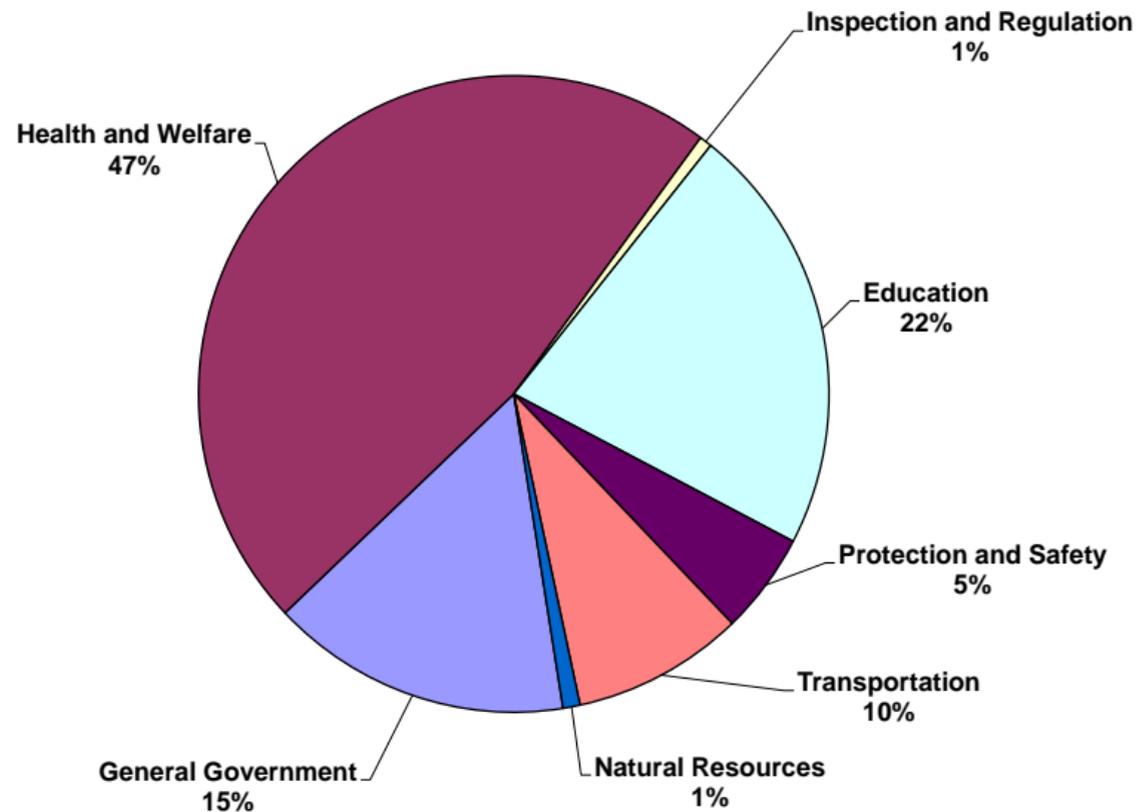
**FY10 Tax Revenues by Source
All Funds**



FY10 Tax Revenues All Funds	
Revenue Source	Revenues
Sales Taxes	\$ 4,242,409,081
Income Taxes	\$ 2,201,781,632
Motor Vehicle and Fuel Taxes	\$ 1,028,349,399
Property Taxes	\$ 38,926,781
Other Taxes	\$ 847,017,085
Total Revenues	\$ 8,358,483,977

*SOURCE: Transparency data

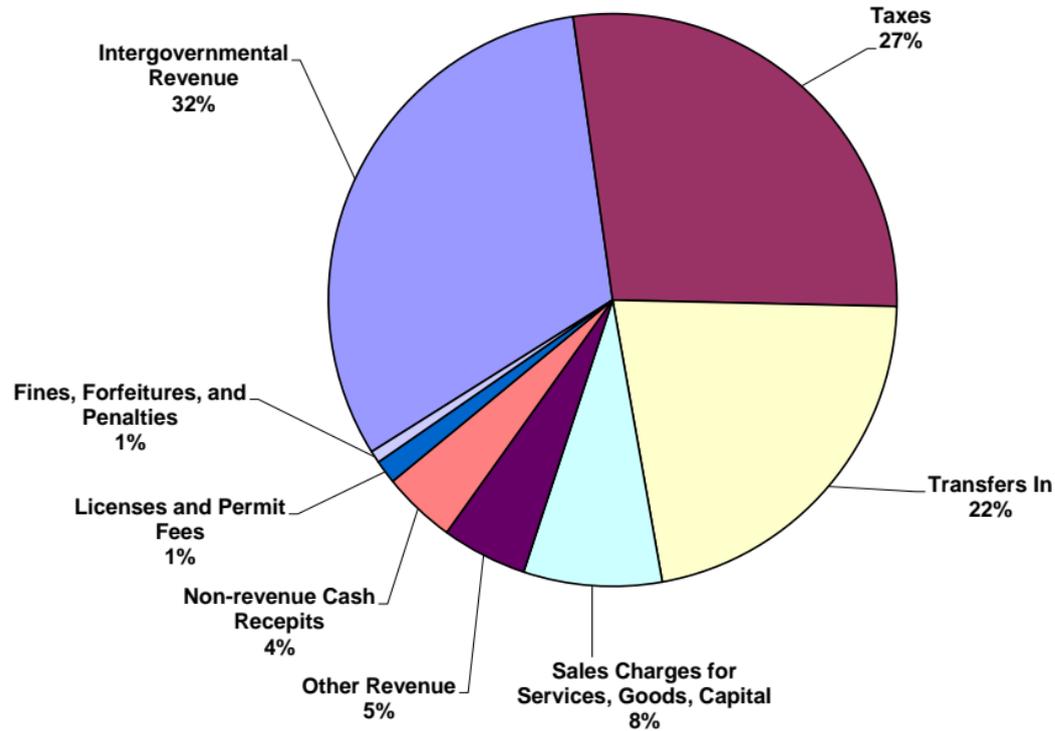
**FY10 Expenditures by Function
All Funds**



FY10 Expenditures All Funds	
State Function	Expenditures
General Government	\$ 5,173,857,604
Health and Welfare	\$ 15,819,700,829
Inspection and Regulation	\$ 214,387,648
Education	\$ 7,350,349,658
Protection and Safety	\$ 1,728,790,532
Transportation	\$ 2,953,561,460
Natural Resources	\$ 292,818,775
Total Expenditures*	\$ 33,533,466,507

*SOURCE: Transparency data, excluding TWNs

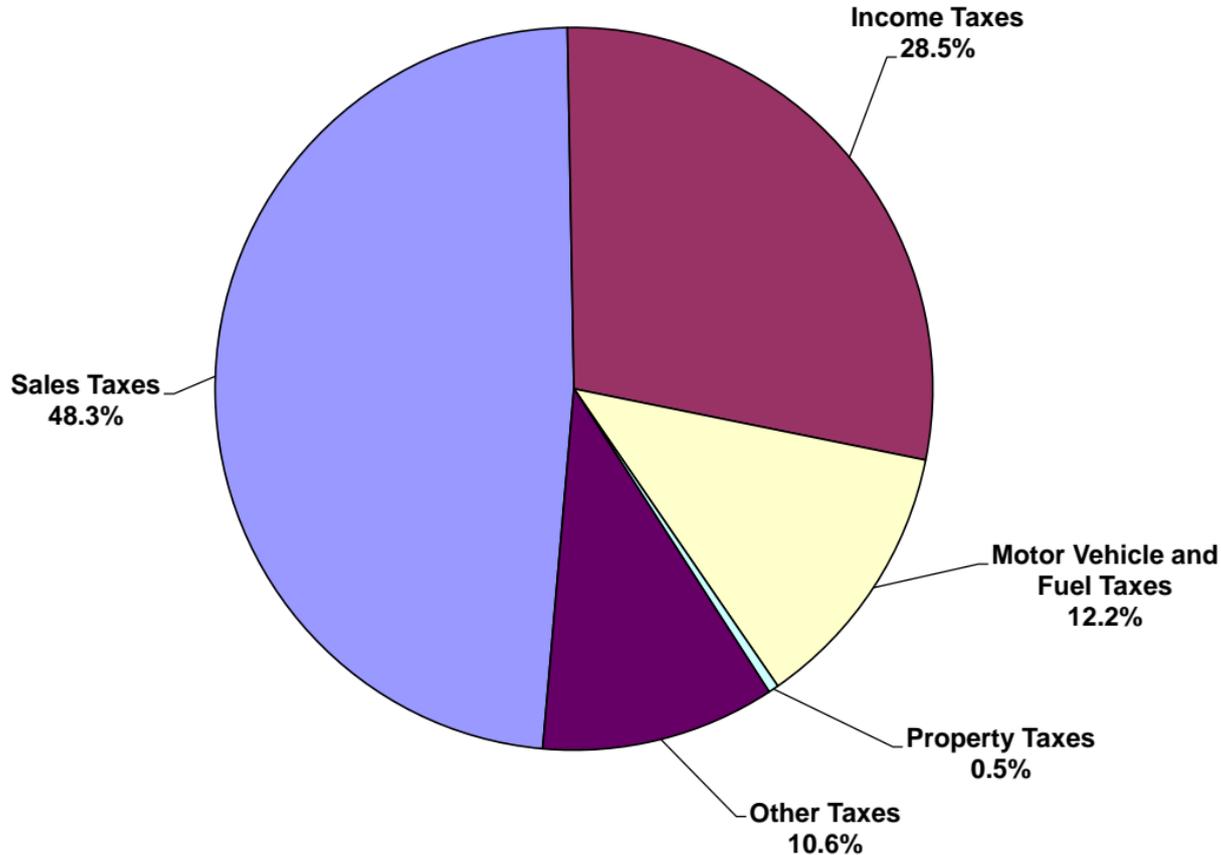
FY09 Revenues by Source All Funds



FY09 Revenues All Funds	
Revenue Source	Revenues
Intergovernmental Revenue	\$ 9,834,279,414
Taxes	\$ 8,559,032,056
Transfers In	\$ 6,785,155,847
Sales Charges for Services, Goods, Capital	\$ 2,443,552,230
Other Revenue	\$ 1,508,622,133
Non-revenue Cash Receipts	\$ 1,292,317,021
Licenses and Permit Fees	\$ 414,853,090
Fines, Forfeitures, and Penalties	\$ 213,352,368
Total Revenues	\$ 31,051,164,159

*Source: Transparency data, excluding TWNs

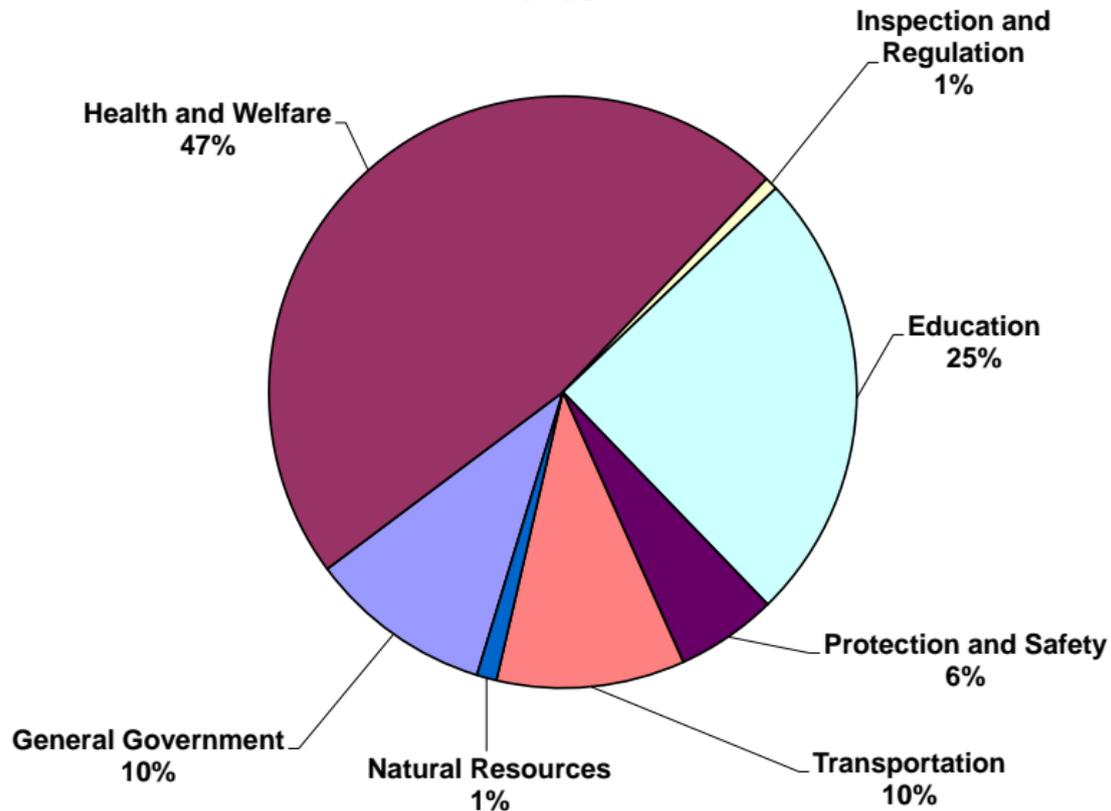
**FY09 Tax Revenues by Source
All Funds**



FY09 Tax Revenues All Funds	
Revenue Source	Revenues
Sales Taxes	\$ 4,135,856,936
Income Taxes	\$ 2,435,090,173
Motor Vehicle and Fuel Taxes	\$ 1,045,519,919
Property Taxes	\$ 39,466,119
Other Taxes	\$ 903,098,910
Total Revenues	\$ 8,559,032,056

*SOURCE: Transparency data

**FY09 Expenditures by Function
All Funds**



FY09 Expenditures All Funds	
State Function	Expenditures
General Government	\$ 3,242,592,938
Health and Welfare	\$ 15,233,947,664
Inspection and Regulation	\$ 229,488,079
Education	\$ 7,982,965,895
Protection and Safety	\$ 1,785,524,371
Transportation	\$ 3,327,513,802
Natural Resources	\$ 350,691,565
Total Expenditures*	\$ 32,152,724,314

*SOURCE: Transparency data, excluding TWNs