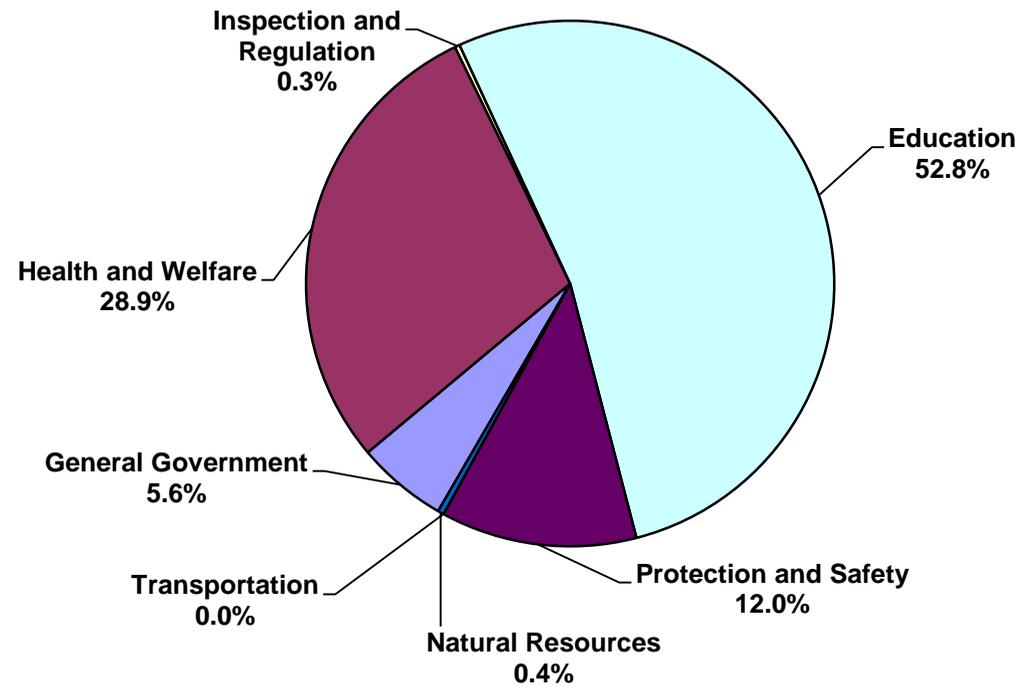


## FY15 Total General Fund Expenditures

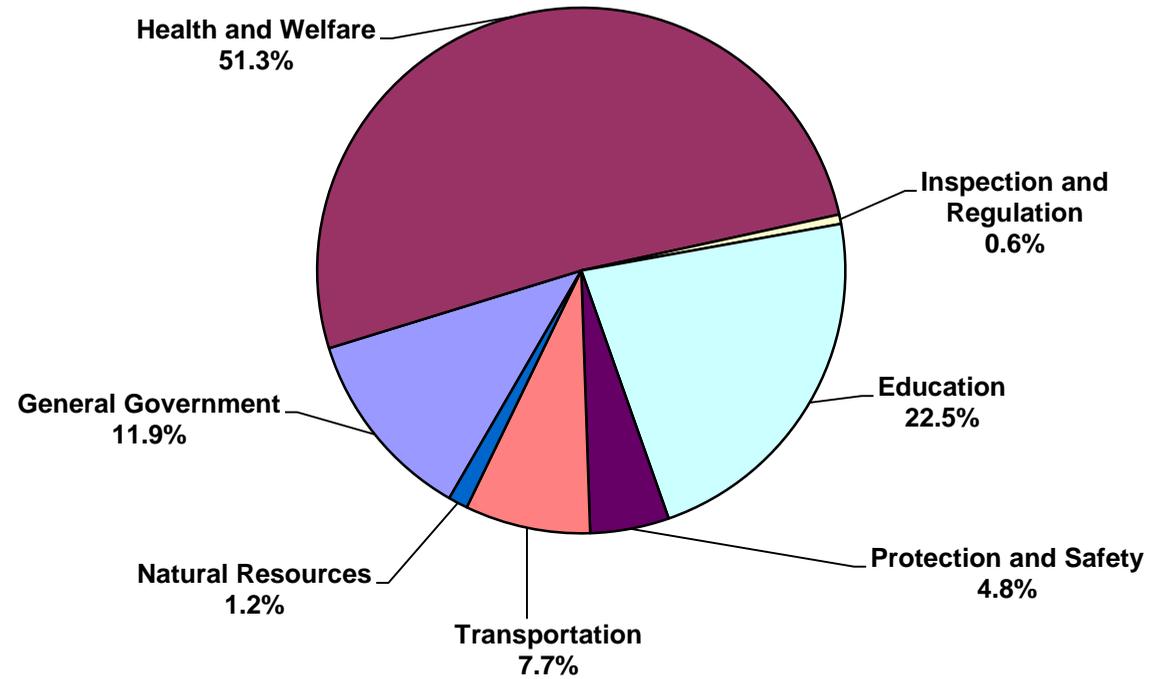


FY15 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 517,434
Health and Welfare	\$ 2,690,033
Inspection and Regulation	\$ 28,129
Education	\$ 4,914,736
Protection and Safety	\$ 1,116,404
Transportation	\$ 1
Natural Resources	\$ 34,281
<b>Total Expenditures*</b>	<b>\$ 9,301,018</b>

\* in thousands

\*Source: FY15 Annual Financial Report (AFR)

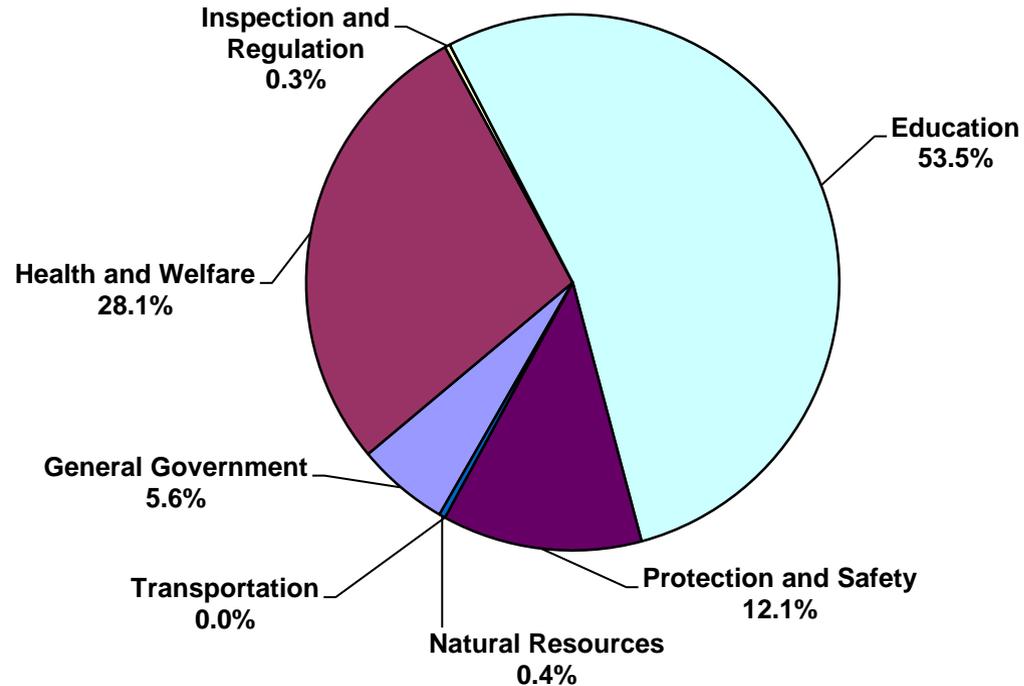
## FY15 Expenditures by Function All Funds



FY15 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 4,426,668,519
Health and Welfare	\$ 19,115,385,208
Inspection and Regulation	\$ 215,522,075
Education	\$ 8,366,831,097
Protection and Safety	\$ 1,799,596,890
Transportation	\$ 2,858,703,793
Natural Resources	\$ 443,424,225
<b>Total Expenditures*</b>	<b>\$ 37,226,131,807</b>

\*Source: Transparency data

## FY14 Total General Fund Expenditures

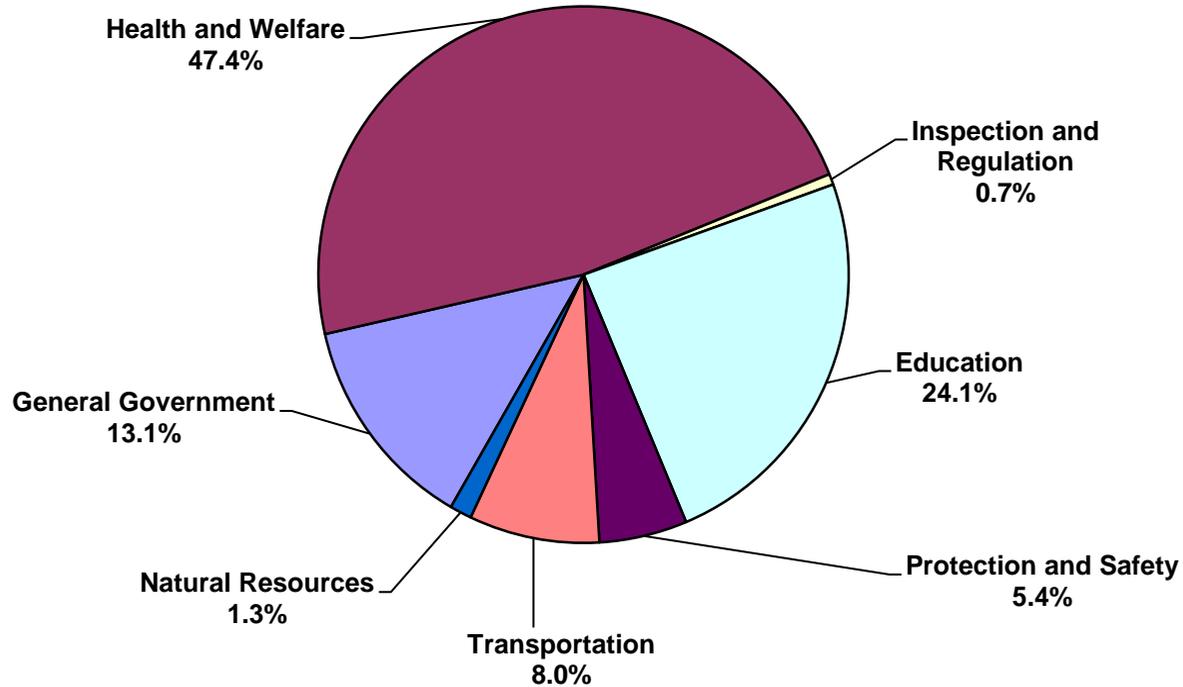


FY14 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 495,899
Health and Welfare	\$ 2,487,269
Inspection and Regulation	\$ 27,918
Education	\$ 4,730,966
Protection and Safety	\$ 1,072,589
Transportation	\$ 4
Natural Resources	\$ 32,892
<b>Total Expenditures*</b>	<b>\$ 8,847,537</b>

\* in thousands

\*Source: FY14 Annual Financial Report (AFR)

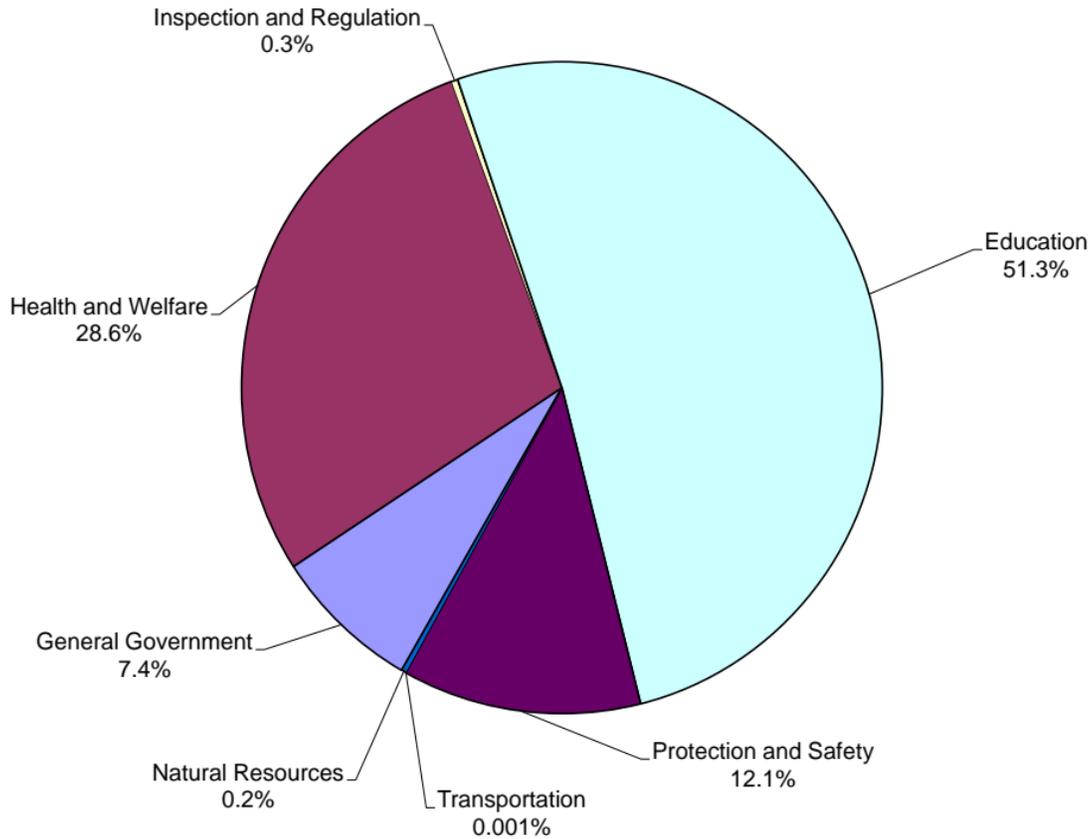
## FY14 Expenditures by Function All Funds



FY14 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 4,364,768,952
Health and Welfare	\$ 15,794,755,478
Inspection and Regulation	\$ 216,573,853
Education	\$ 8,035,336,147
Protection and Safety	\$ 1,786,350,678
Transportation	\$ 2,649,479,978
Natural Resources	\$ 442,806,232
<b>Total Expenditures*</b>	<b>\$ 33,290,071,318</b>

\*Source: Transparency data

### FY13 Total General Fund Expenditures



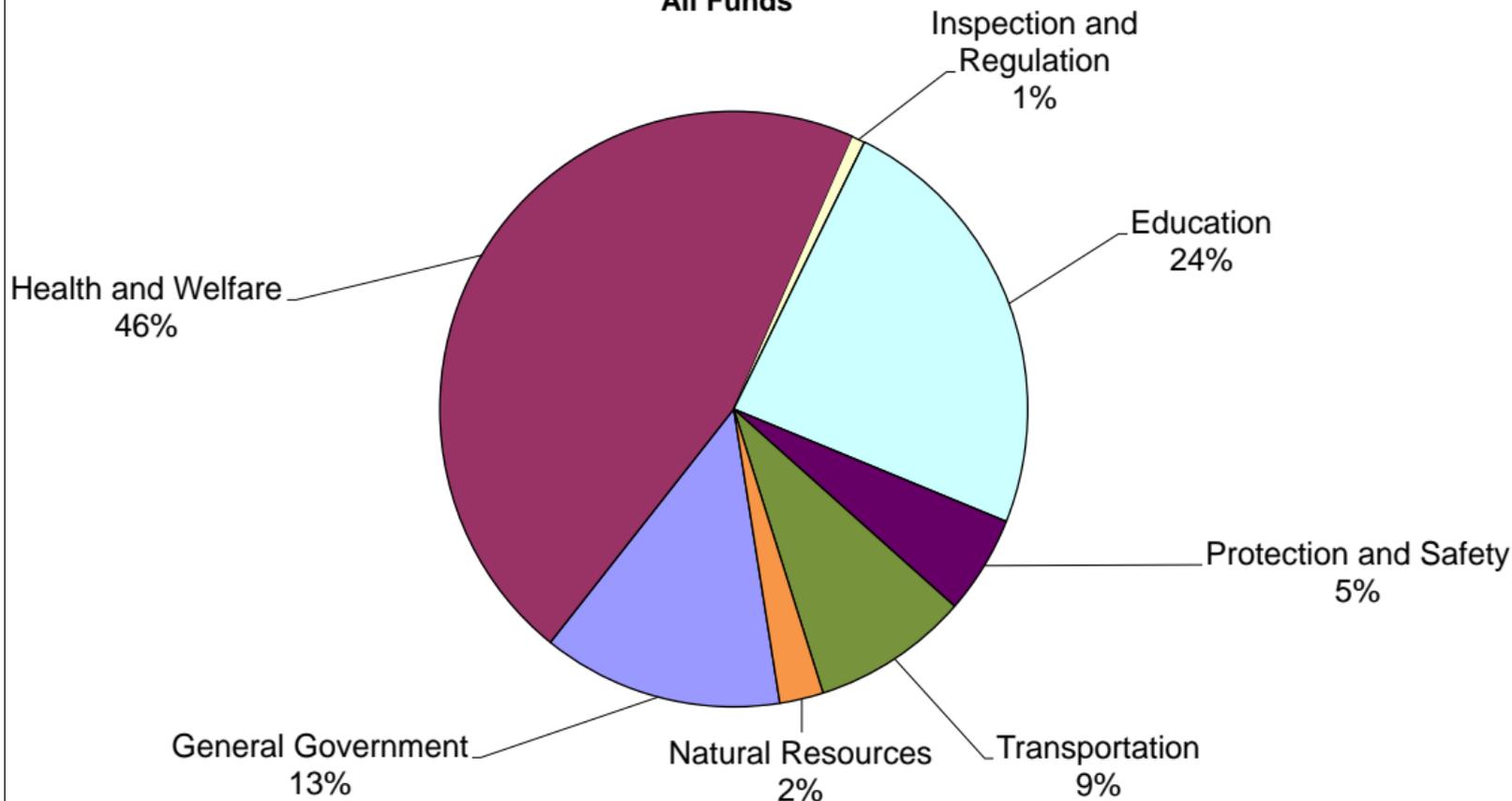
### FY13 Expenditures General Fund

State Function	Expenditures
General Government	\$ 647,975
Health and Welfare	\$ 2,495,280
Inspection and Regulation	\$ 27,108
Education	\$ 4,472,942
Protection and Safety	\$ 1,050,026
Transportation	\$ 50
Natural Resources	\$ 20,473
<b>Total Expenditures*</b>	<b>\$ 8,713,854</b>

\* in thousands

\* Source: FY13 Annual Financial Report (AFR)

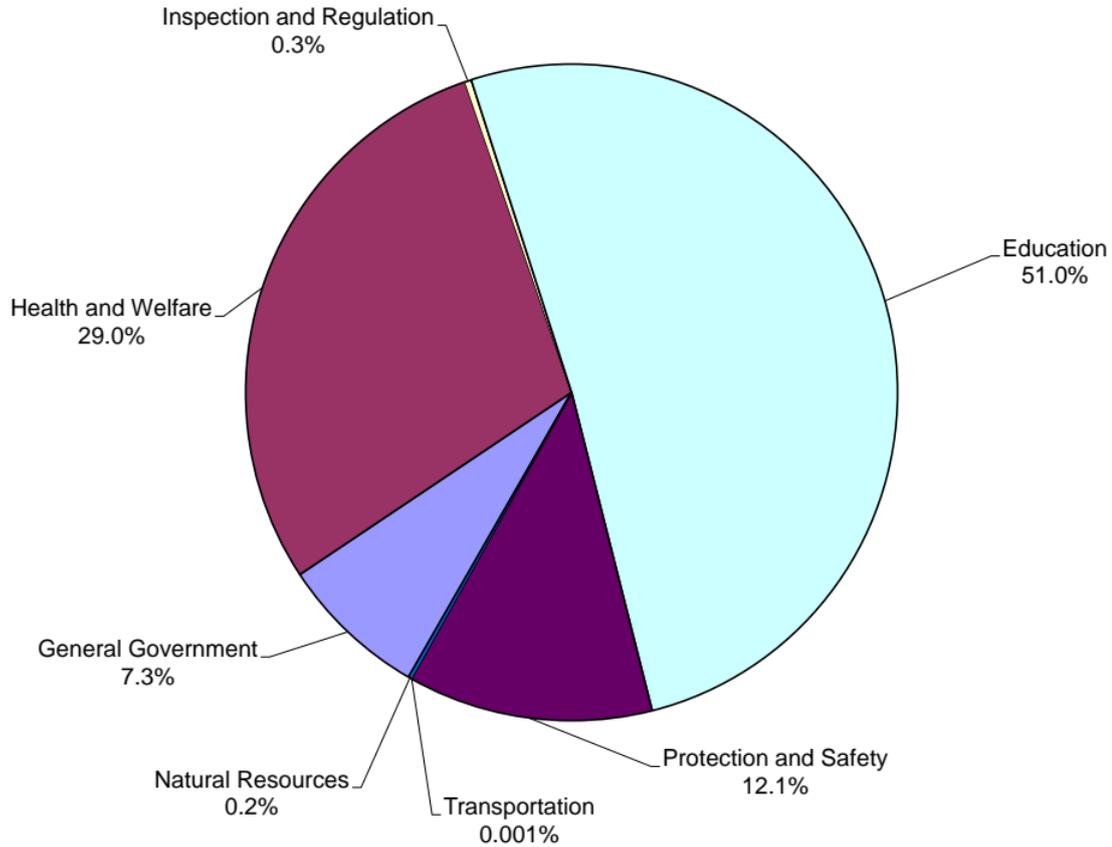
**FY13 Expenditures by Function  
All Funds**



<b>FY13 Expenditures All Funds</b>	
<b>State Function</b>	<b>Expenditures</b>
General Government	\$ 4,278,572,211
Health and Welfare	\$ 14,871,273,090
Inspection and Regulation	\$ 225,744,742
Education	\$ 7,717,849,174
Protection and Safety	\$ 1,730,861,771
Transportation	\$ 2,780,074,266
Natural Resources	\$ 783,453,547
<b>Total Expenditures*</b>	<b>\$ 32,387,828,801</b>

\*SOURCE: Transparency data

### FY12 Total General Fund Expenditures



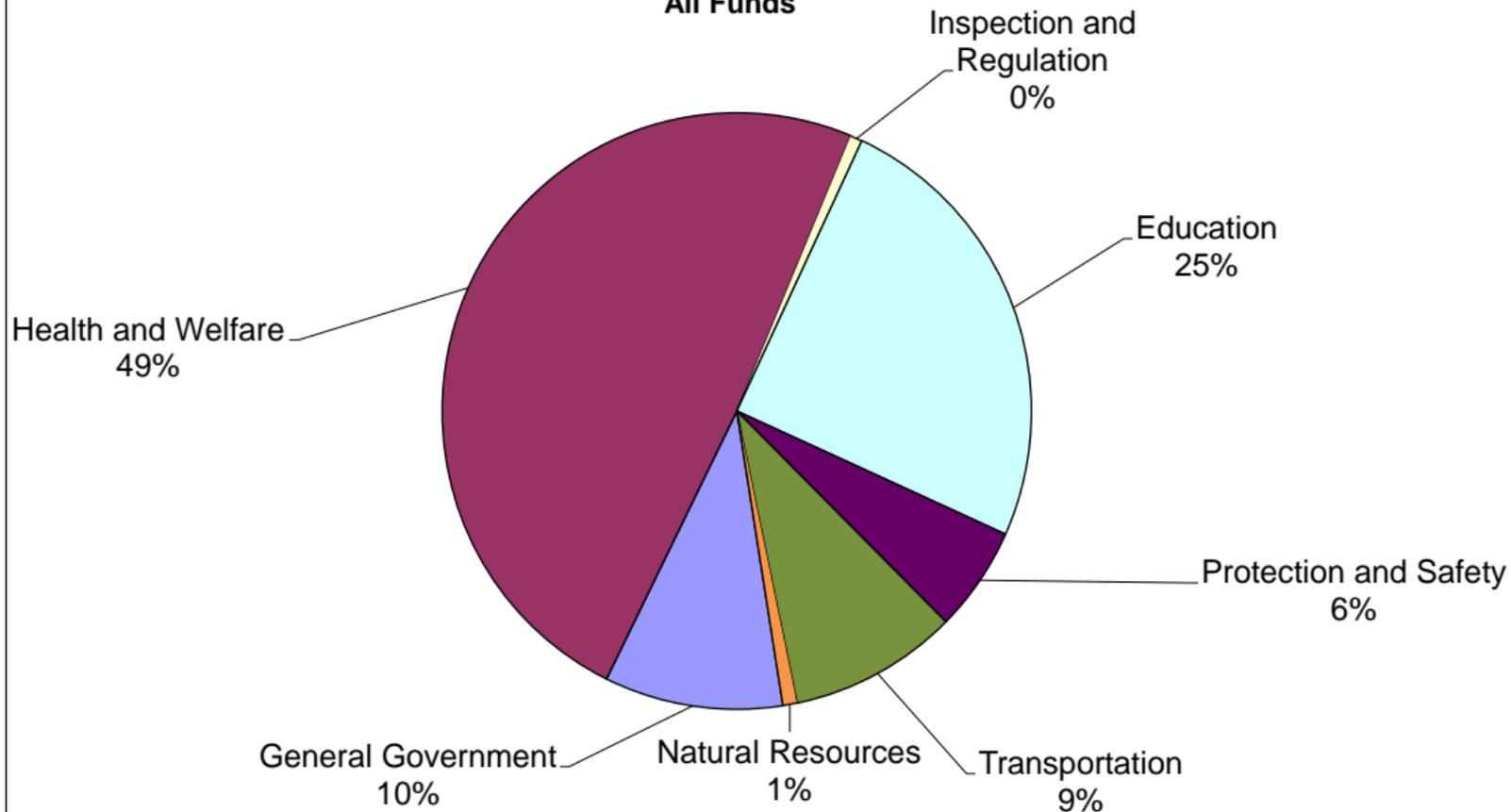
### FY12 Expenditures General Fund

State Function	Expenditures
General Government	\$ 638,195
Health and Welfare	\$ 2,528,515
Inspection and Regulation	\$ 27,749
Education	\$ 4,441,845
Protection and Safety	\$ 1,058,019
Transportation	\$ 51
Natural Resources	\$ 14,333
<b>Total Expenditures*</b>	<b>\$ 8,708,707</b>

\* in thousands

\* Source: FY12 Annual Financial Report (AFR)

**FY12 Expenditures by Function  
All Funds**

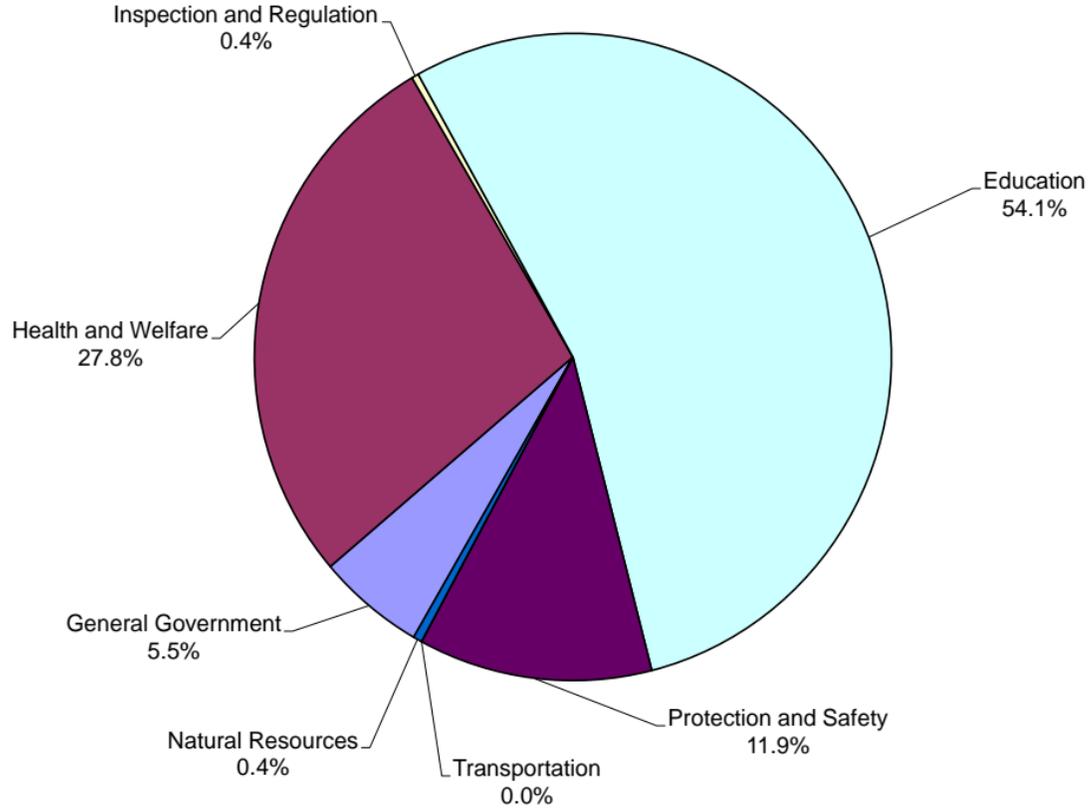


**FY12 Expenditures  
All Funds**

State Function	Expenditures
General Government	\$ 2,974,244,478.91
Health and Welfare	\$14,882,073,607.24
Inspection and Regulation	\$ 202,355,150.60
Education	\$ 7,527,188,321.23
Protection and Safety	\$ 1,727,092,950.04
Transportation	\$ 2,813,528,723.11
Natural Resources	\$ 235,245,139.70
<b>Total Expenditures*</b>	<b>\$ 30,361,728,371</b>

\*SOURCE: Transparency data

### FY11 Total General Fund Expenditures

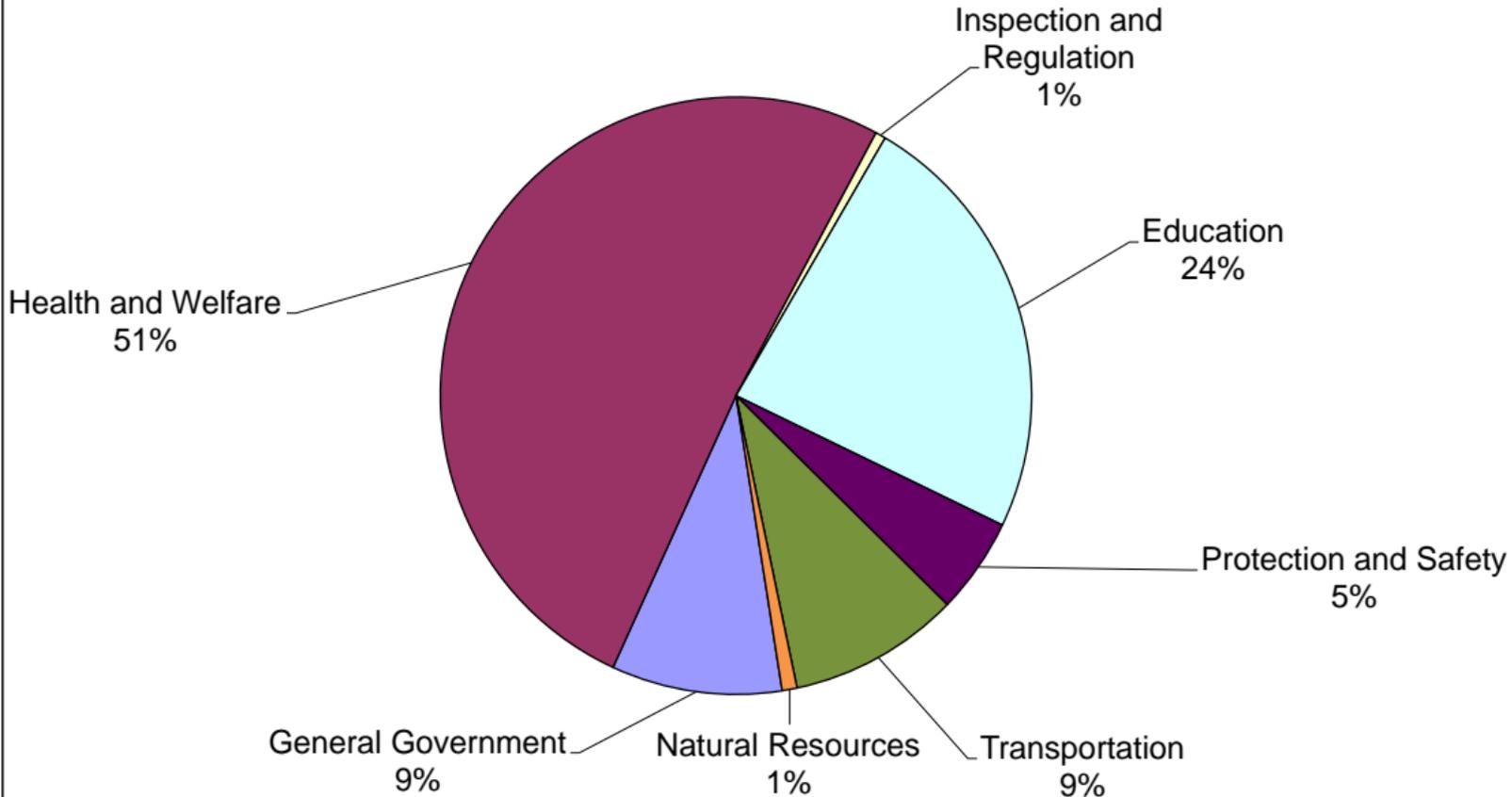


FY11 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 461,815
Health and Welfare	\$ 2,352,949
Inspection and Regulation	\$ 30,003
Education	\$ 4,580,992
Protection and Safety	\$ 1,005,877
Transportation	\$ 44
Natural Resources	\$ 37,416
<b>Total Expenditures*</b>	<b>\$ 8,469,096</b>

\* in thousands

\* Source: FY11 Annual Financial Report (AFR)

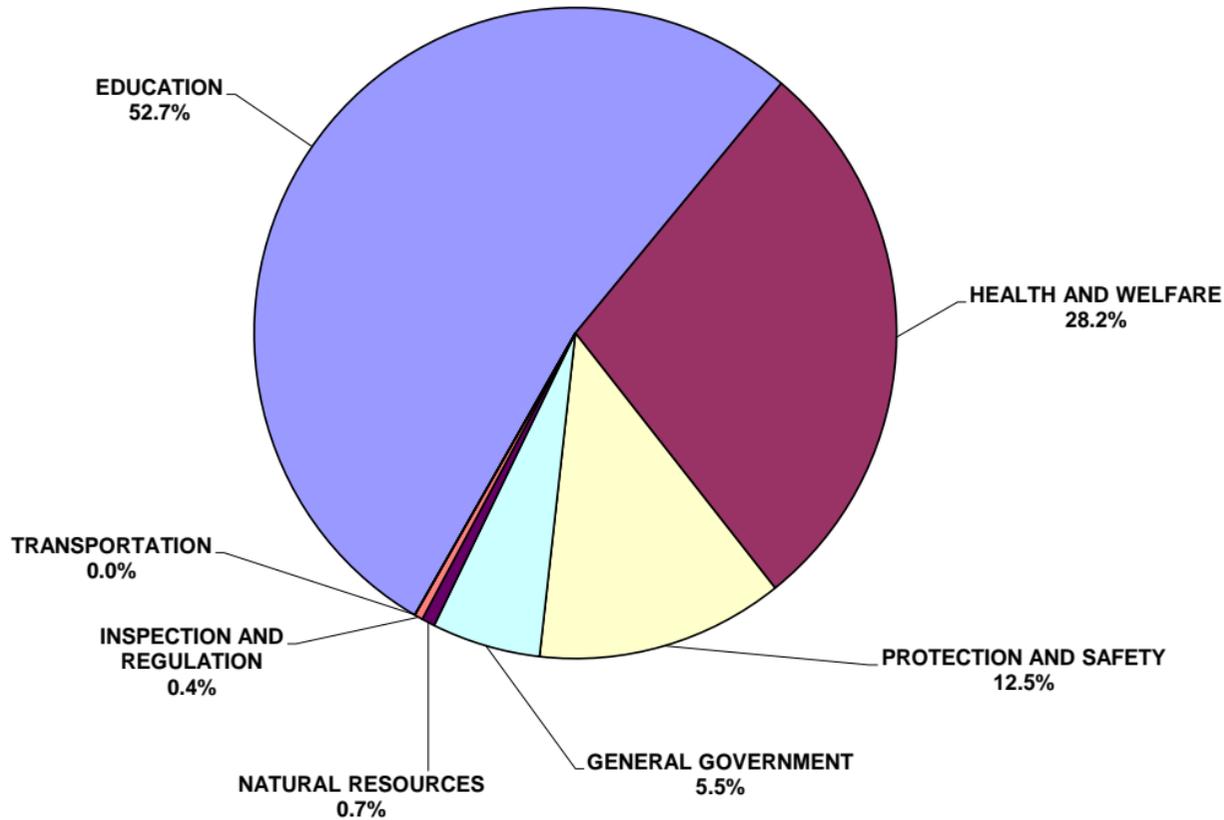
**FY11 Expenditures by Function  
All Funds**



<b>FY11 Expenditures All Funds</b>	
<b>State Function</b>	<b>Expenditures</b>
General Government	\$ 2,944,248,926
Health and Welfare	\$ 16,106,393,436
Inspection and Regulation	\$ 176,738,951
Education	\$ 7,483,419,354
Protection and Safety	\$ 1,640,055,773
Transportation	\$ 2,953,236,767
Natural Resources	\$ 257,489,686
<b>Total Expenditures*</b>	<b>\$ 31,561,582,892</b>

\*SOURCE: Transparency data, excluding TWNs

**FY10 Total General Fund Expenditures**

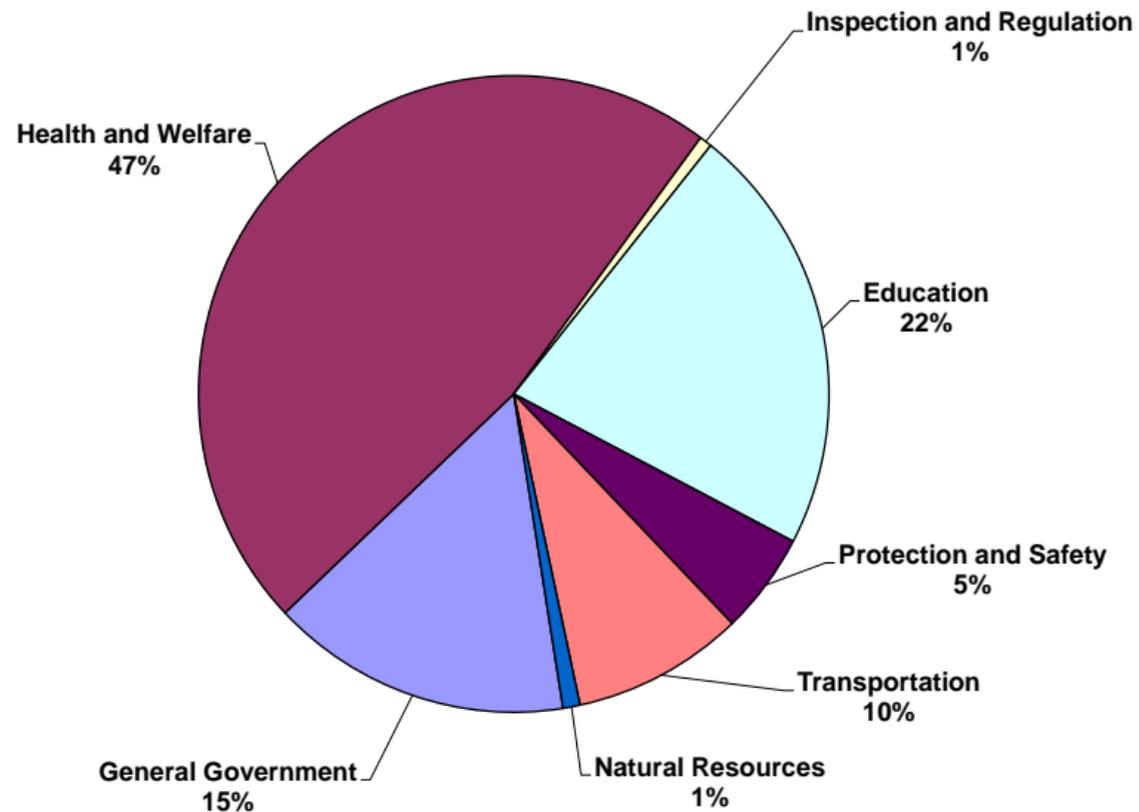


<b>FY10 Expenditures General Fund</b>	
<b>State Function</b>	<b>Expenditures</b>
General Government	\$ 435,659
Health and Welfare	\$ 2,251,377
Inspection and Regulation	\$ 33,330
Education	\$ 4,205,552
Protection and Safety	\$ 993,615
Transportation	\$ 57
Natural Resources	\$ 53,314
<b>Total Expenditures*</b>	<b>\$ 7,972,905</b>

\* in thousands

\* Source: FY10 Annual Financial Report (AFR)

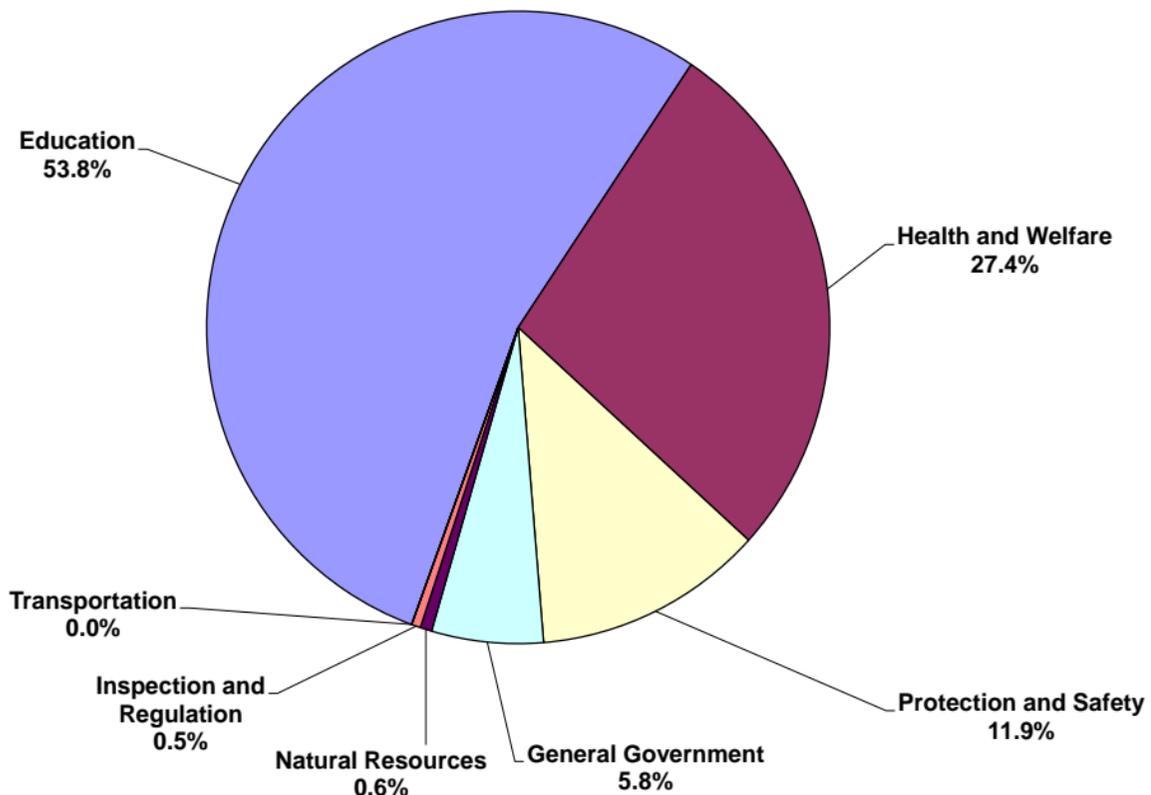
**FY10 Expenditures by Function  
All Funds**



FY10 Expenditures All Funds	
State Function	Expenditures
General Government	\$ 5,173,857,604
Health and Welfare	\$ 15,819,700,829
Inspection and Regulation	\$ 214,387,648
Education	\$ 7,350,349,658
Protection and Safety	\$ 1,728,790,532
Transportation	\$ 2,953,561,460
Natural Resources	\$ 292,818,775
<b>Total Expenditures*</b>	<b>\$ 33,533,466,507</b>

\*SOURCE: Transparency data, excluding TWNs

### FY09 Total General Fund Expenditures

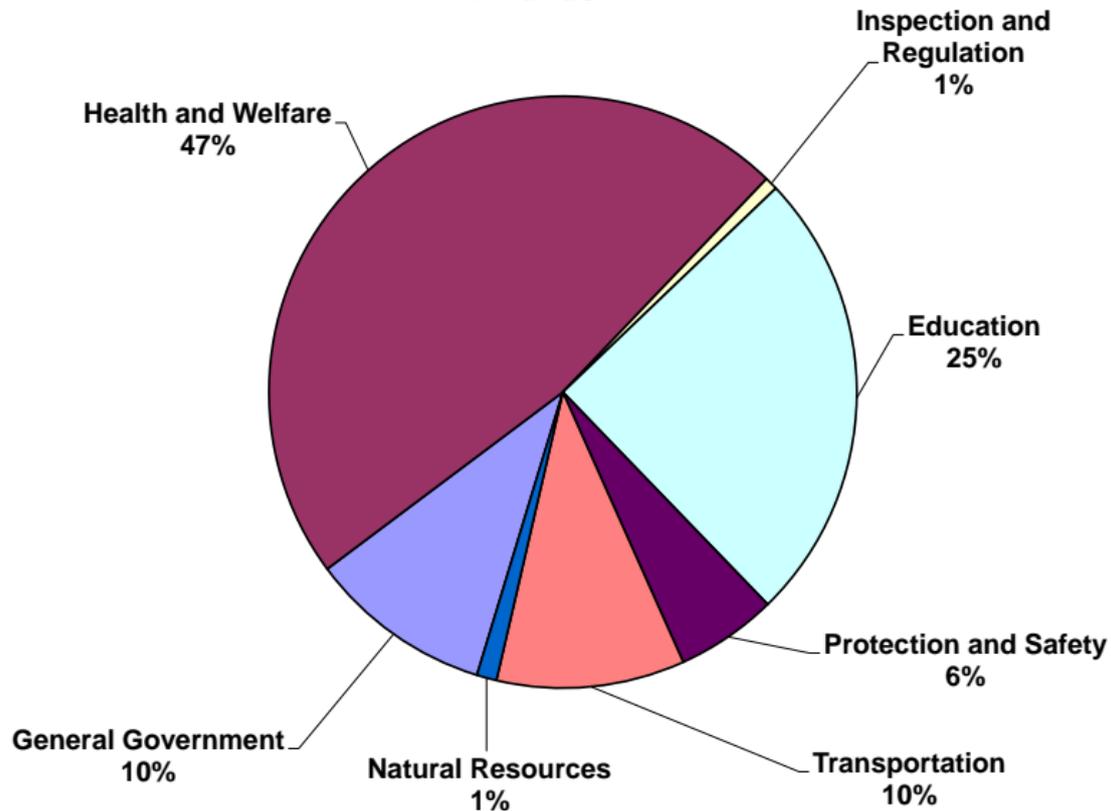


FY09 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 516,704
Health and Welfare	\$ 2,443,607
Inspection and Regulation	\$ 41,762
Education	\$ 4,804,350
Protection and Safety	\$ 1,066,526
Transportation	\$ 70
Natural Resources	\$ 53,650
<b>Total Expenditures*</b>	<b>\$ 8,926,669</b>

\* in thousands

\* Source: FY09 Annual Financial Report (AFR)

**FY09 Expenditures by Function  
All Funds**



<b>FY09 Expenditures All Funds</b>	
<b>State Function</b>	<b>Expenditures</b>
General Government	\$ 3,242,592,938
Health and Welfare	\$ 15,233,947,664
Inspection and Regulation	\$ 229,488,079
Education	\$ 7,982,965,895
Protection and Safety	\$ 1,785,524,371
Transportation	\$ 3,327,513,802
Natural Resources	\$ 350,691,565
<b>Total Expenditures*</b>	<b>\$ 32,152,724,314</b>

\*SOURCE: Transparency data, excluding TWNs