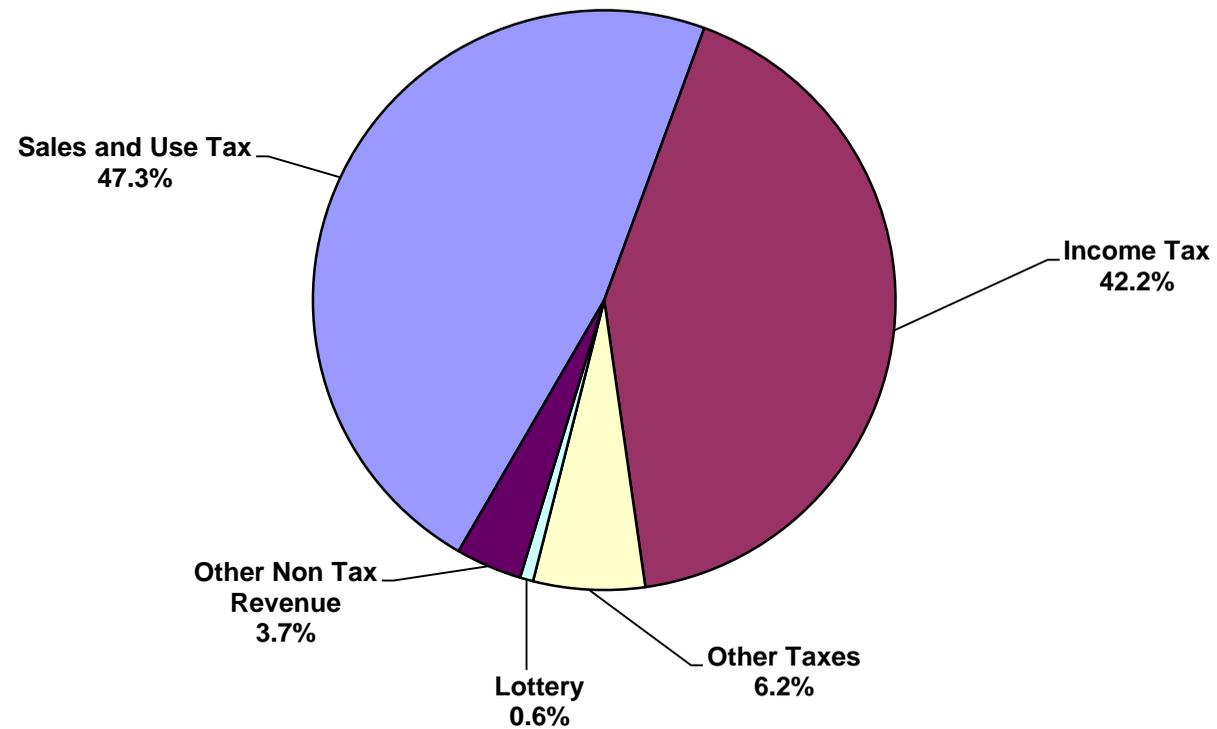


FY15 Total General Fund Revenues

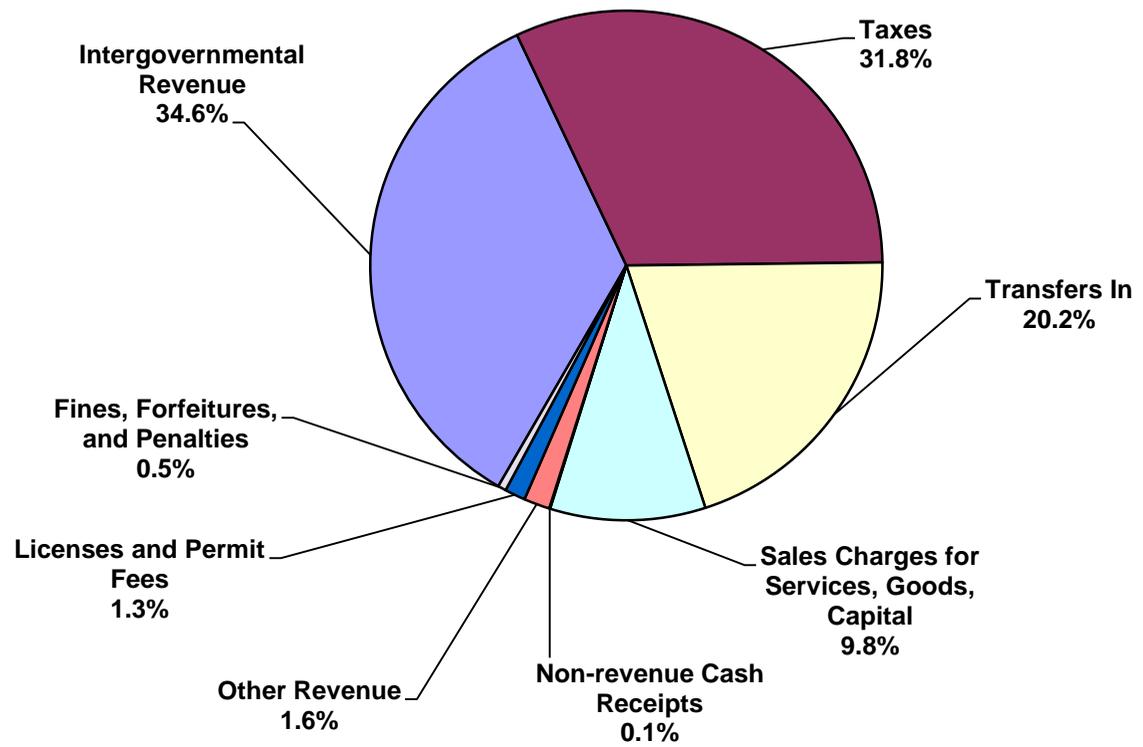


FY15 Revenues General Fund	
Revenue Source	Revenues
Sales and Use Tax	\$ 4,240,430
Income Tax	\$ 3,783,426
Other Taxes	\$ 555,391
Lottery	\$ 65,891
Other Non Tax Revenue	\$ 329,102
Total Revenues*	\$ 8,974,240

* in thousands

*Source: FY15 Annual Financial Report (AFR)

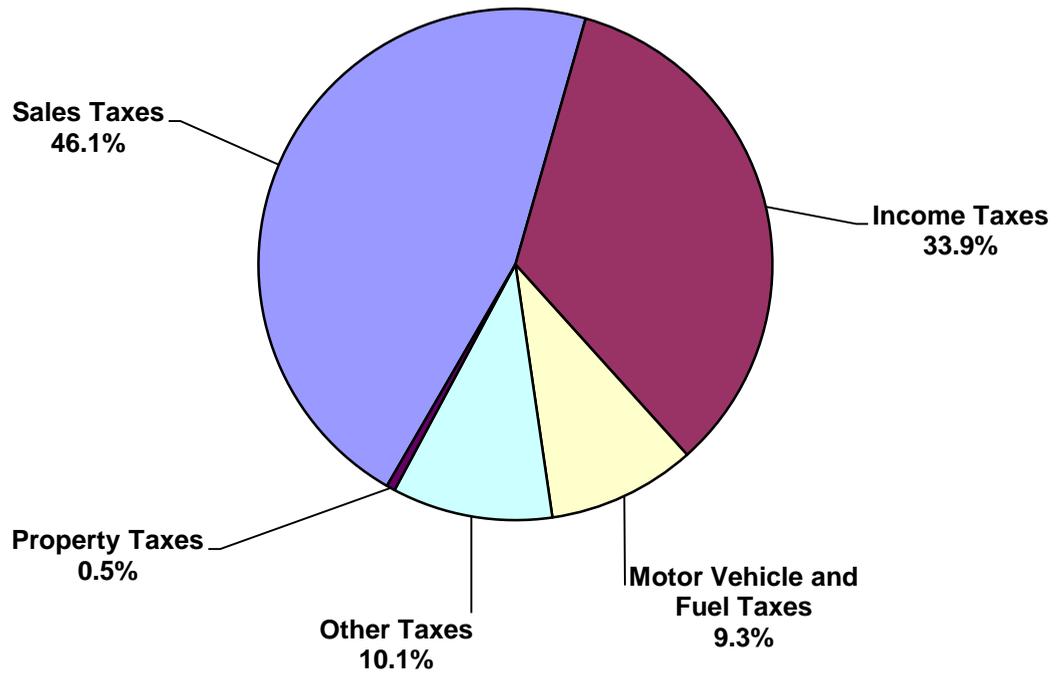
FY15 Revenue by Source All Funds



FY15 Revenues All Funds	
Revenue Source	Revenues
Intergovernmental Revenue	12,235,709,988
Taxes	11,237,363,970
Transfers In	7,133,736,265
Sales Charges for Services, Goods, Capital	3,463,885,787
Non-revenue Cash Receipts	20,736,592
Other Revenue	579,231,044
Licenses and Permit Fees	460,188,608
Fines, Forfeitures, and Penalties	181,882,927
Total Revenues	\$ 35,312,735,181

*Source: Transparency data

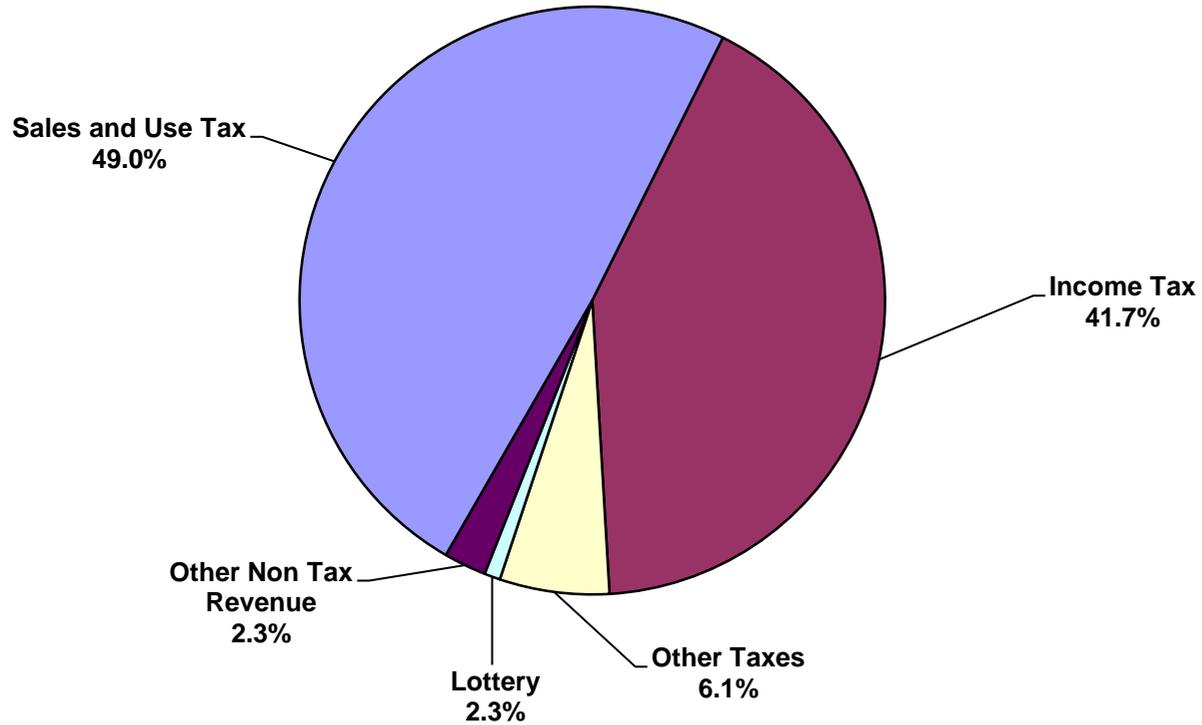
FY15 Tax Revenue by Source All Funds



FY15 Revenues All Funds	
Revenue Source	Revenues
Sales Taxes	\$ 5,177,552,018
Income Taxes	\$ 3,814,953,491
Motor Vehicle and Fuel Taxes	\$ 1,049,821,648
Other Taxes	\$ 1,134,666,050
Property Taxes	\$ 60,370,762
Total Revenues	\$ 11,237,363,970

*Source: Transparency data

FY14 Total General Fund Revenues

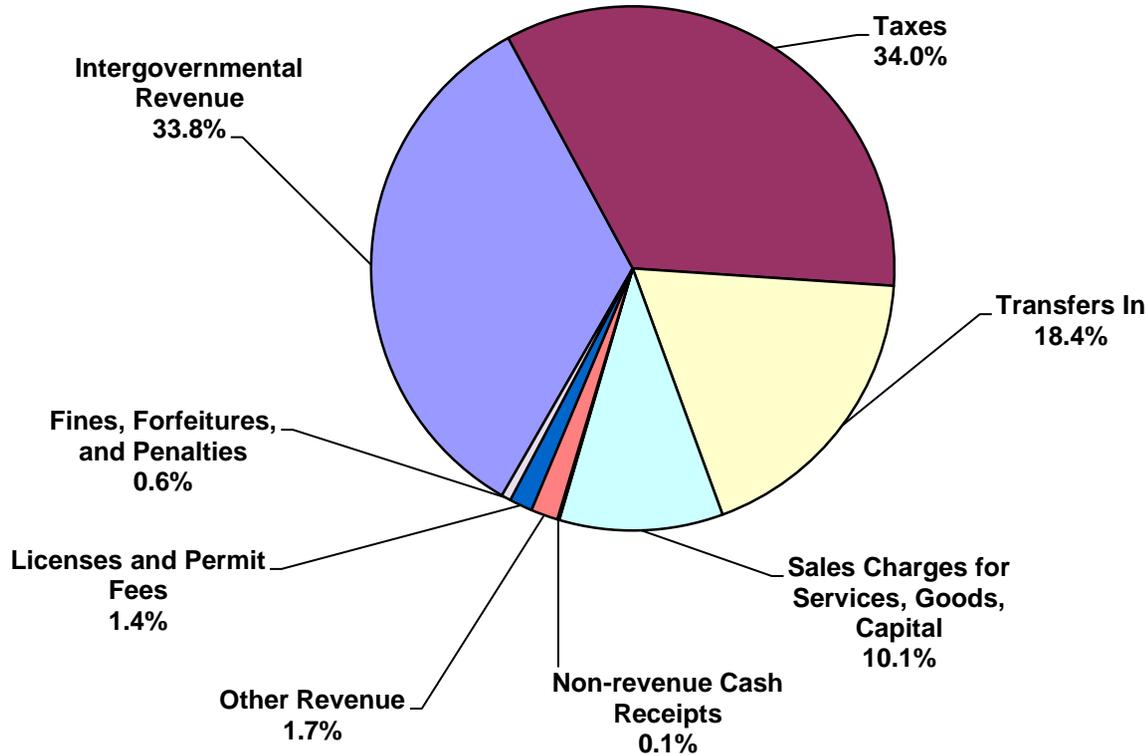


FY14 Revenues General Fund	
Revenue Source	Revenues
Sales and Use Tax	\$ 4,051,960
Income Tax	\$ 3,444,770
Other Taxes	\$ 500,240
Lottery	\$ 72,881
Other Non Tax Revenue	\$ 193,062
Total Revenues*	\$ 8,262,913

* in thousands

*Source: FY14 Annual Financial Report (AFR)

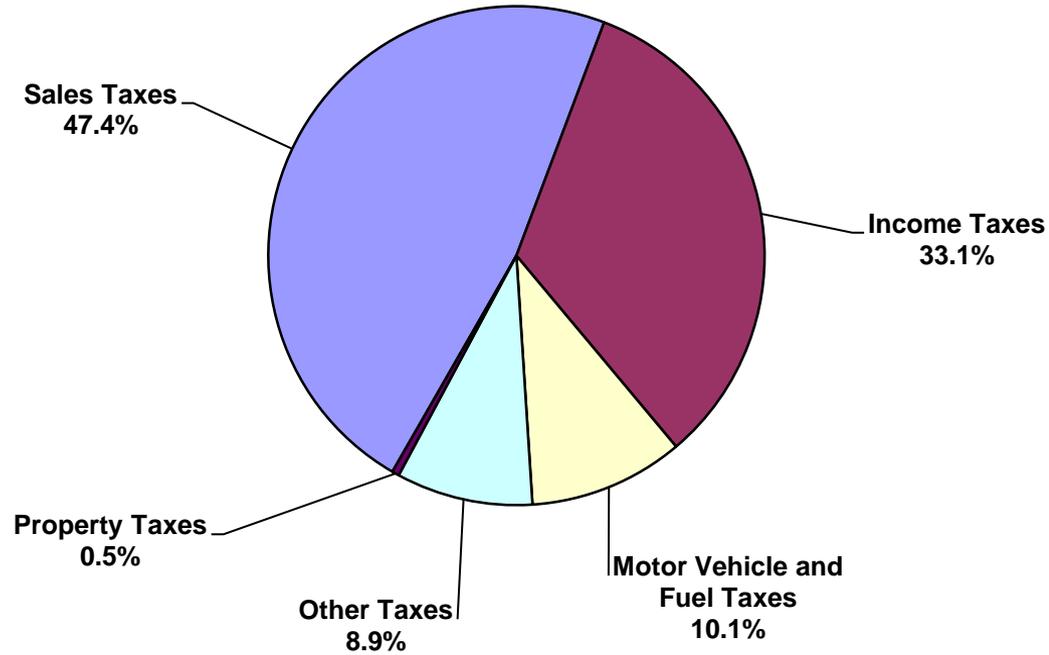
FY14 Revenue by Source All Funds



FY14 Revenues All Funds	
Revenue Source	Revenues
Intergovernmental Revenue	10,443,104,559
Taxes	10,497,820,860
Transfers In	5,678,949,405
Sales Charges for Services, Goods, Capital	3,125,671,005
Non-revenue Cash Receipts	39,167,219
Other Revenue	517,473,324
Licenses and Permit Fees	440,411,829
Fines, Forfeitures, and Penalties	178,509,445
Total Revenues	\$ 30,921,107,646

*Source: Transparency data

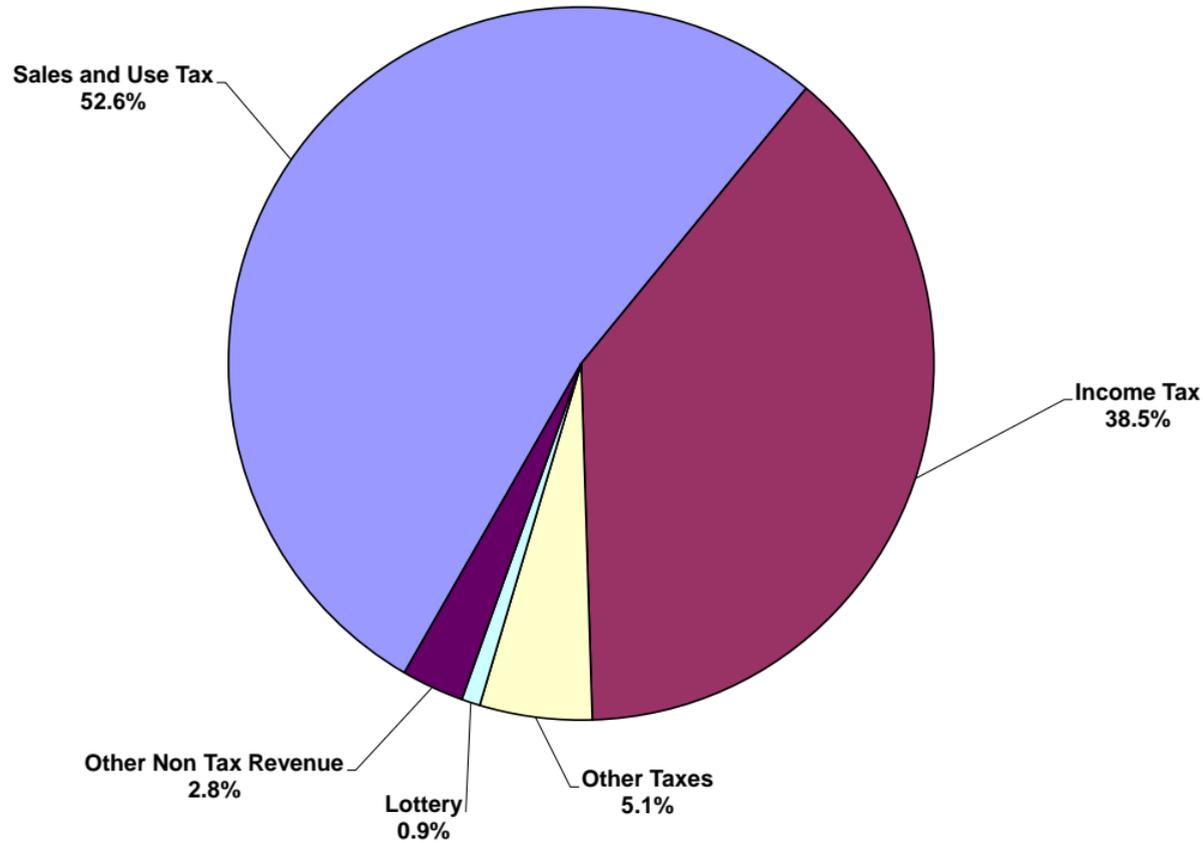
FY14 Tax Revenue by Source All Funds



FY14 Revenues All Funds	
Revenue Source	Revenues
Sales Taxes	\$ 4,978,024,729
Income Taxes	\$ 3,476,588,727
Motor Vehicle and Fuel Taxes	\$ 1,060,032,811
Other Taxes	\$ 934,626,514
Property Taxes	\$ 48,548,078
Total Revenues	\$ 10,497,820,860

*Source: Transparency data

FY13 Total General Fund Revenues

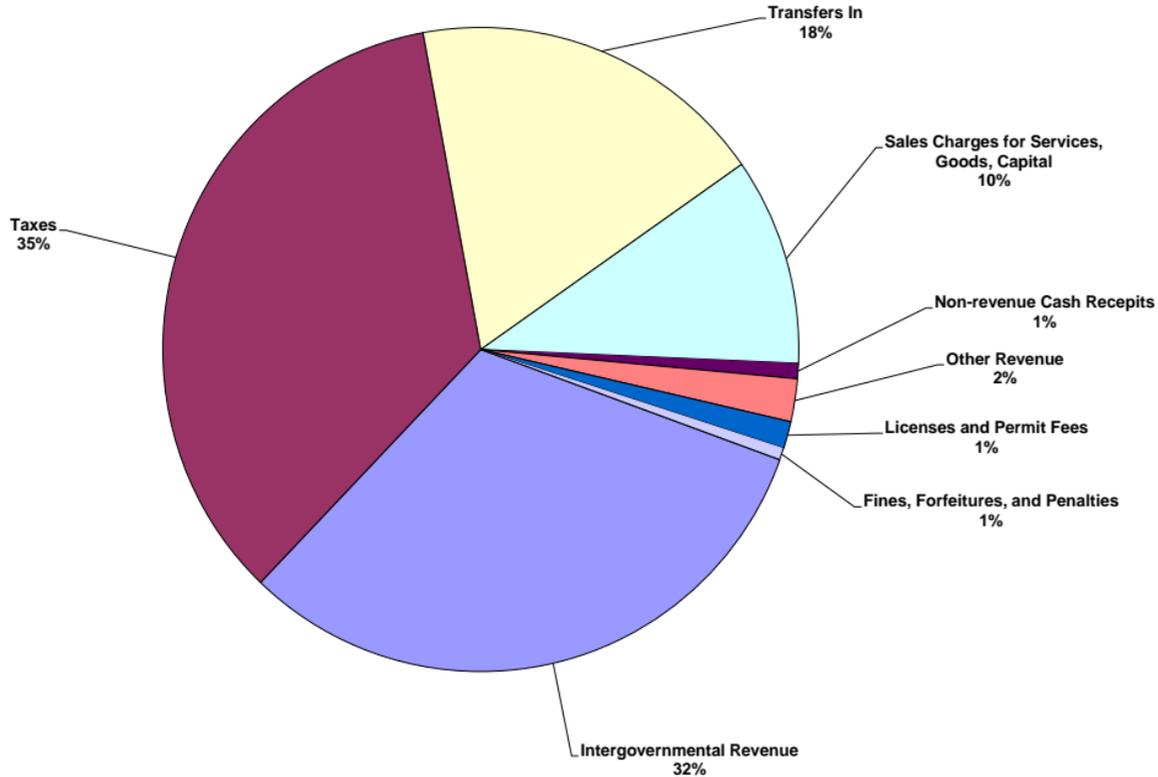


FY13 Revenues General Fund	
Revenue Source	Revenues
Sales and Use Tax	\$ 4,802,316
Income Tax	\$ 3,514,634
Other Taxes	\$ 468,227
Lottery	\$ 77,601
Other Non Tax Revenue	\$ 259,104
Total Revenues*	\$ 9,121,882

* in thousands

* Source: FY13 Annual Financial Report (AFR)

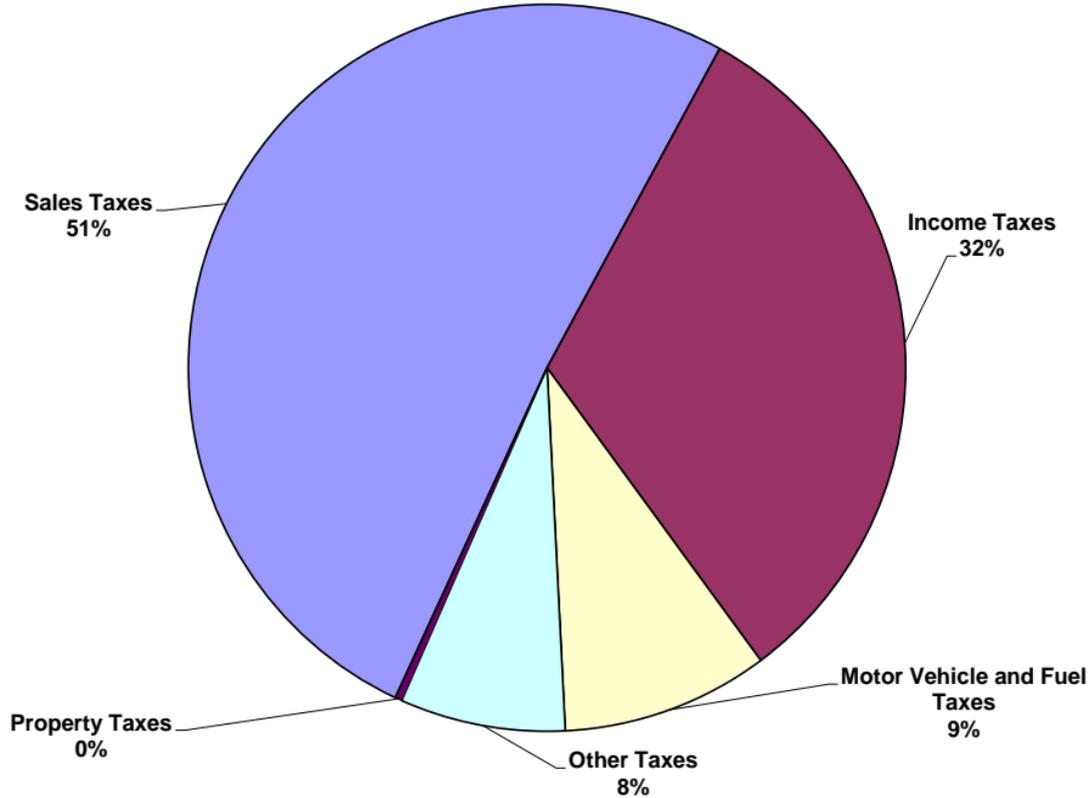
**FY13 Revenue by Source
All Funds**



FY13 Revenues All Funds	
Revenue Source	Revenues
Intergovernmental Revenue	\$ 10,062,813,440
Taxes	\$ 11,128,168,315
Transfers In	\$ 5,787,810,360
Sales Charges for Services, Goods, Capital	\$ 3,317,431,741
Non-revenue Cash Receipts	\$ 246,948,315
Other Revenue	\$ 685,675,055
Licenses and Permit Fees	\$ 428,788,436
Fines, Forfeitures, and Penalties	\$ 191,723,175
Total Revenues	\$ 31,849,358,836

*SOURCE: Transparency data

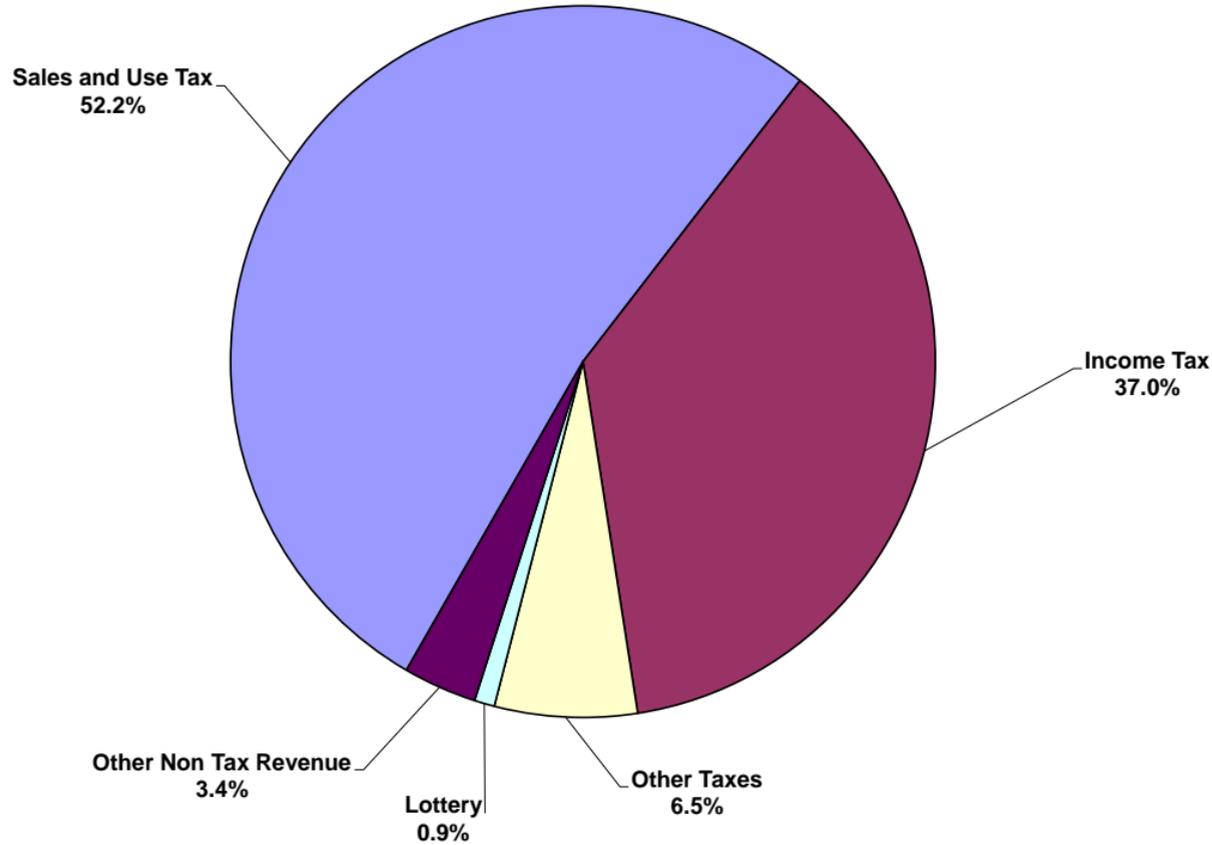
**FY13 Tax Revenue by Source
All Funds**



FY13 Tax Revenue All Funds	
Revenue Source	Revenues
Sales Taxes	\$ 5,680,779,665
Income Taxes	\$ 3,546,051,134
Motor Vehicle and Fuel Taxes	\$ 1,037,626,834
Other Taxes	\$ 828,906,599
Property Taxes	\$ 34,804,084
Total Revenues	\$ 11,128,168,315

*SOURCE: Transparency data

FY12 Total General Fund Revenues

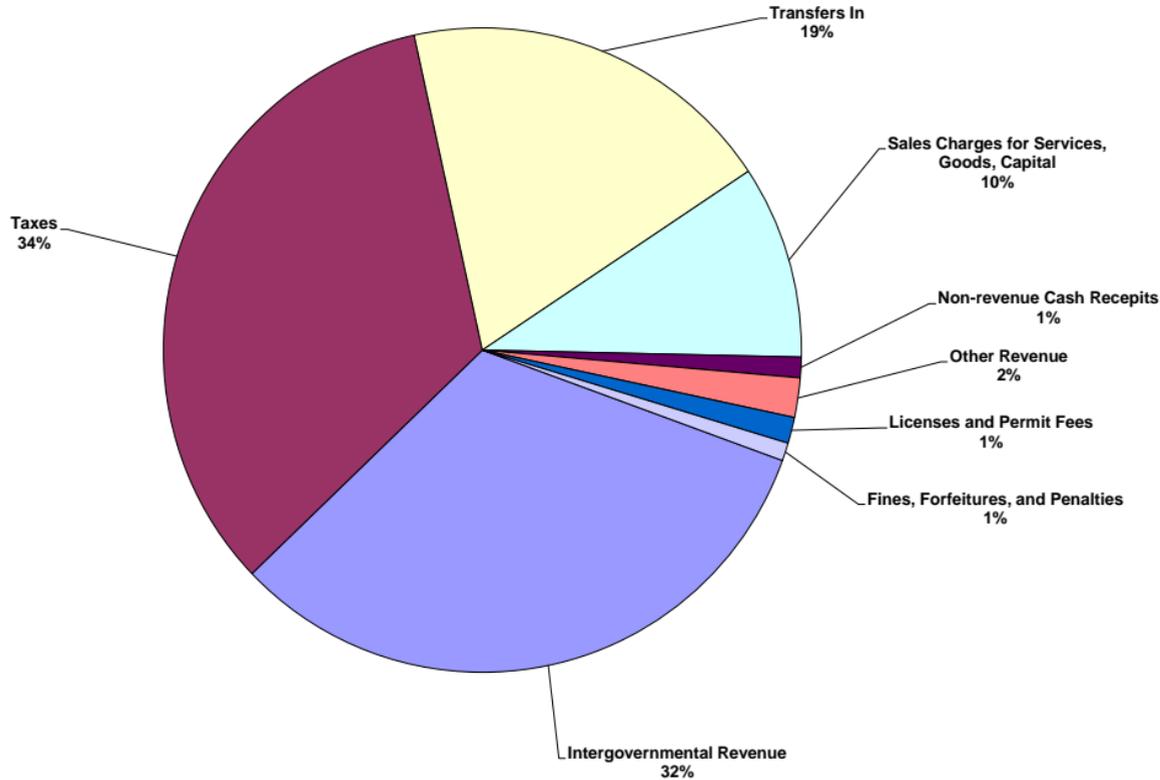


FY12 Revenues General Fund	
Revenue Source	Revenues
Sales and Use Tax	\$ 4,637,050.00
Income Tax	\$ 3,284,120.00
Other Taxes	\$ 579,596.00
Lottery	\$ 81,932.00
Other Non Tax Revenue	\$ 298,389.00
Total Revenues*	\$ 8,881,087

* in thousands

* Source: FY12 Annual Financial Report (AFR)

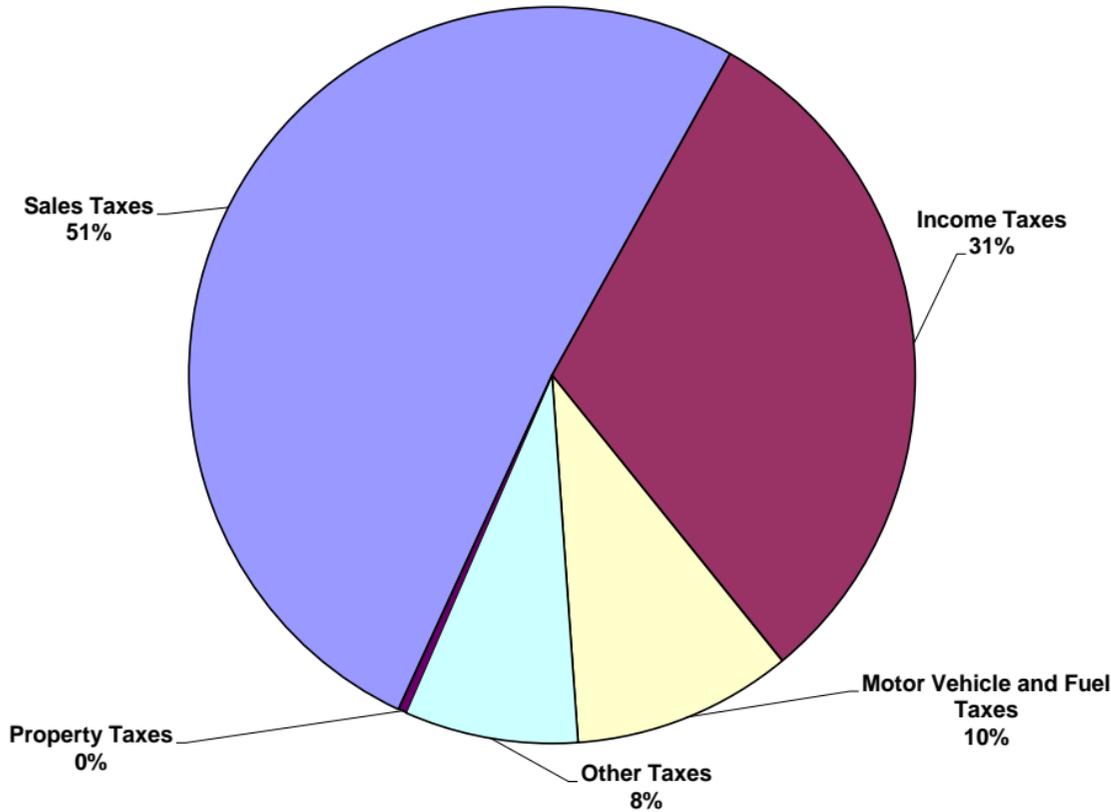
**FY12 Revenue by Source
All Funds**



FY12 Revenues All Funds	
Revenue Source	Revenues
Intergovernmental Revenue	\$ 10,238,803,367.58
Taxes	\$ 10,714,858,742.19
Transfers In	\$ 6,056,958,475.37
Sales Charges for Services, Goods, Capital	\$ 3,072,766,668.79
Non-revenue Cash Receipts	\$ 329,693,838.70
Other Revenue	\$ 627,728,549.00
Licenses and Permit Fees	\$ 414,073,596.66
Fines, Forfeitures, and Penalties	\$ 282,502,862.56
Total Revenues	\$ 31,737,386,101

*SOURCE: Transparency data

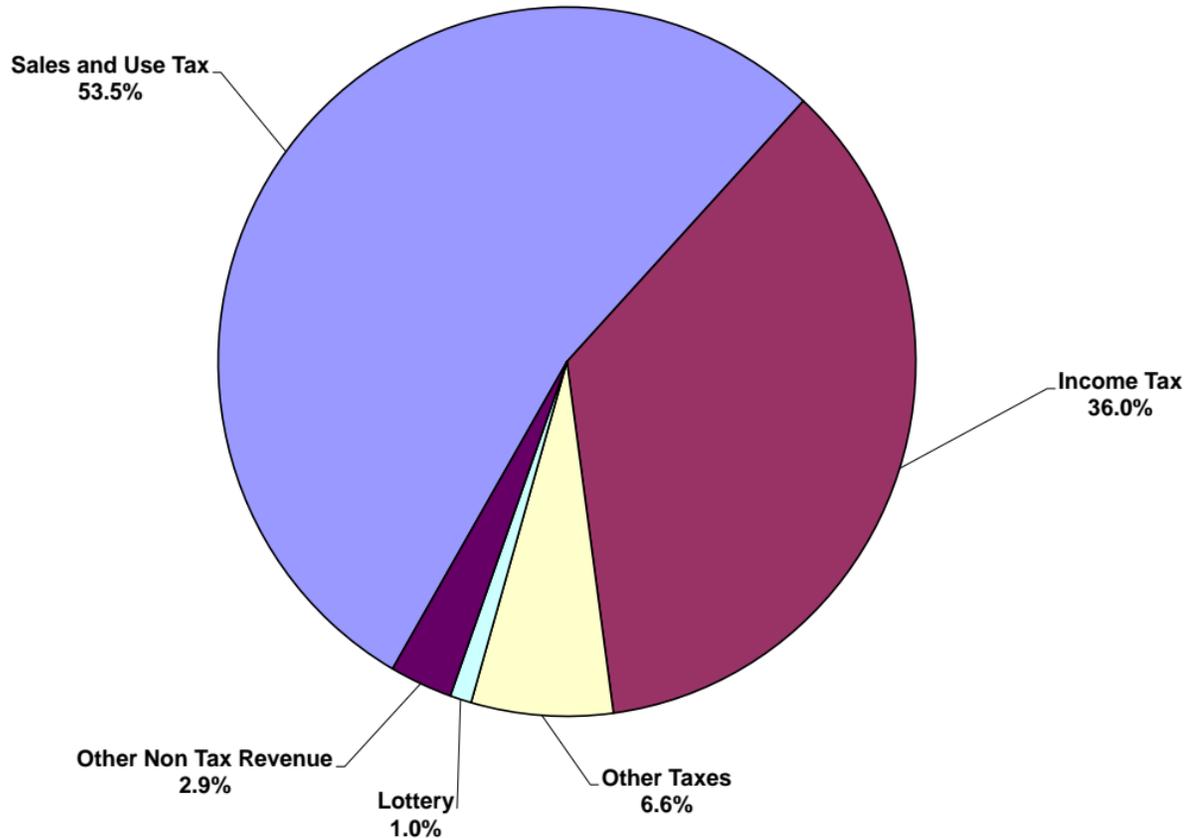
**FY12 Tax Revenue by Source
All Funds**



FY12 Tax Revenue All Funds	
Revenue Source	Revenues
Sales Taxes	\$ 5,486,120,018.75
Income Taxes	\$ 3,315,649,388.05
Motor Vehicle and Fuel Taxes	\$ 1,047,291,670.10
Other Taxes	\$ 826,487,486.94
Property Taxes	\$ 39,310,178.35
Total Revenues	\$ 10,714,858,742

*SOURCE: Transparency data

FY11 Total General Fund Revenues

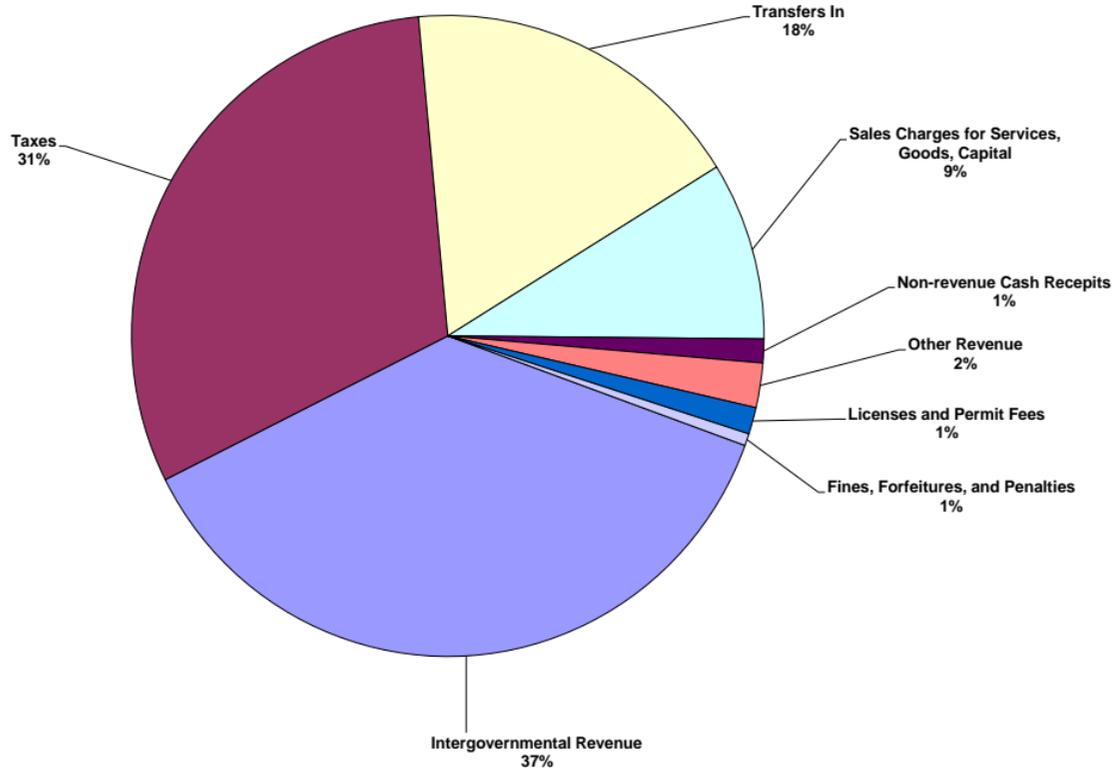


FY11 Revenues General Fund	
Revenue Source	Revenues
Sales and Use Tax	\$ 4,383,799
Income Tax	\$ 2,949,754
Other Taxes	\$ 537,606
Lottery	\$ 81,440
Other Non Tax Revenue	\$ 238,003
Total Revenues*	\$ 8,190,602

* in thousands

* Source: FY11 Annual Financial Report (AFR)

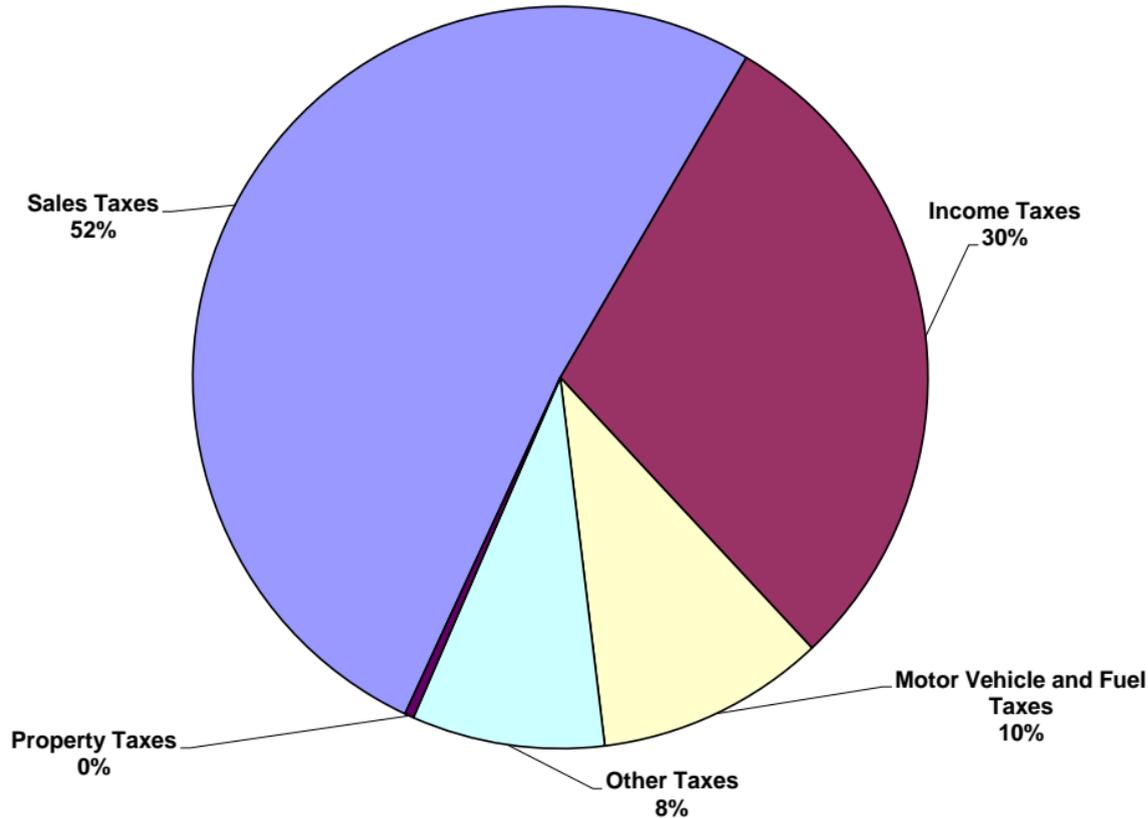
**FY11 Revenue by Source
All Funds**



FY11 Revenues All Funds	
Revenue Source	Revenues
Intergovernmental Revenue	\$ 11,956,717,191
Taxes	\$ 9,983,286,506
Transfers In	\$ 5,697,070,398
Sales Charges for Services, Goods, Capital	\$ 2,898,600,718
Non-revenue Cash Receipts	\$ 389,247,773
Other Revenue	\$ 724,976,968
Licenses and Permit Fees	\$ 435,744,226
Fines, Forfeitures, and Penalties	\$ 195,703,564
Miscellaneous Revenue	\$ (1,579)
Total Revenues	\$ 32,281,345,765

*SOURCE: Transparency data, excluding TWNs

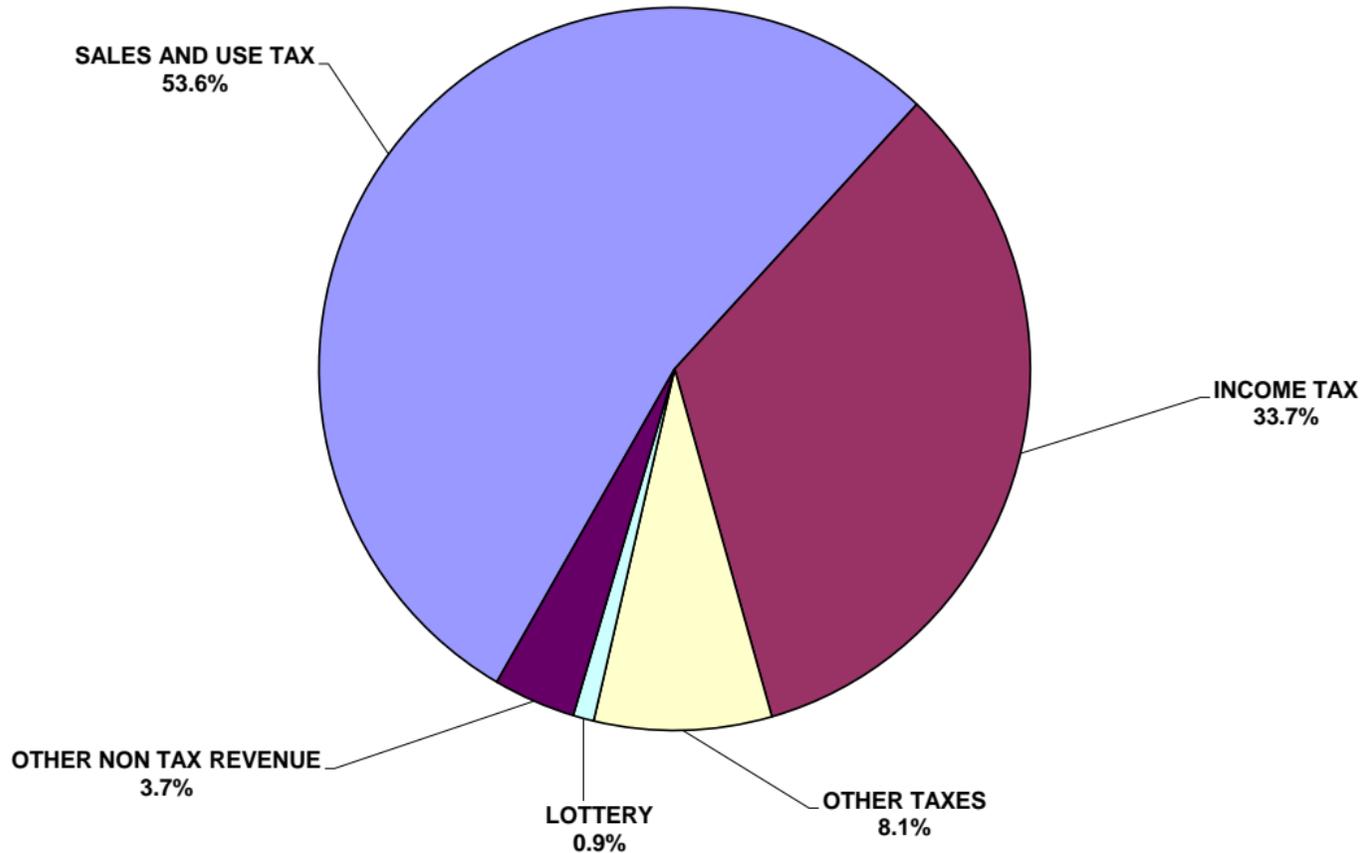
**FY11 Tax Revenue by Source
All Funds**



FY11 Tax Revenue All Funds	
Revenue Source	Revenues
Sales Taxes	\$ 5,141,734,425
Income Taxes	\$ 2,949,964,791
Motor Vehicle and Fuel Taxes	\$ 1,005,280,679
Other Taxes	\$ 846,659,557
Property Taxes	\$ 39,647,054
Total Revenues	\$ 9,983,286,506

*SOURCE: Transparency data

FY10 Total General Fund Revenues

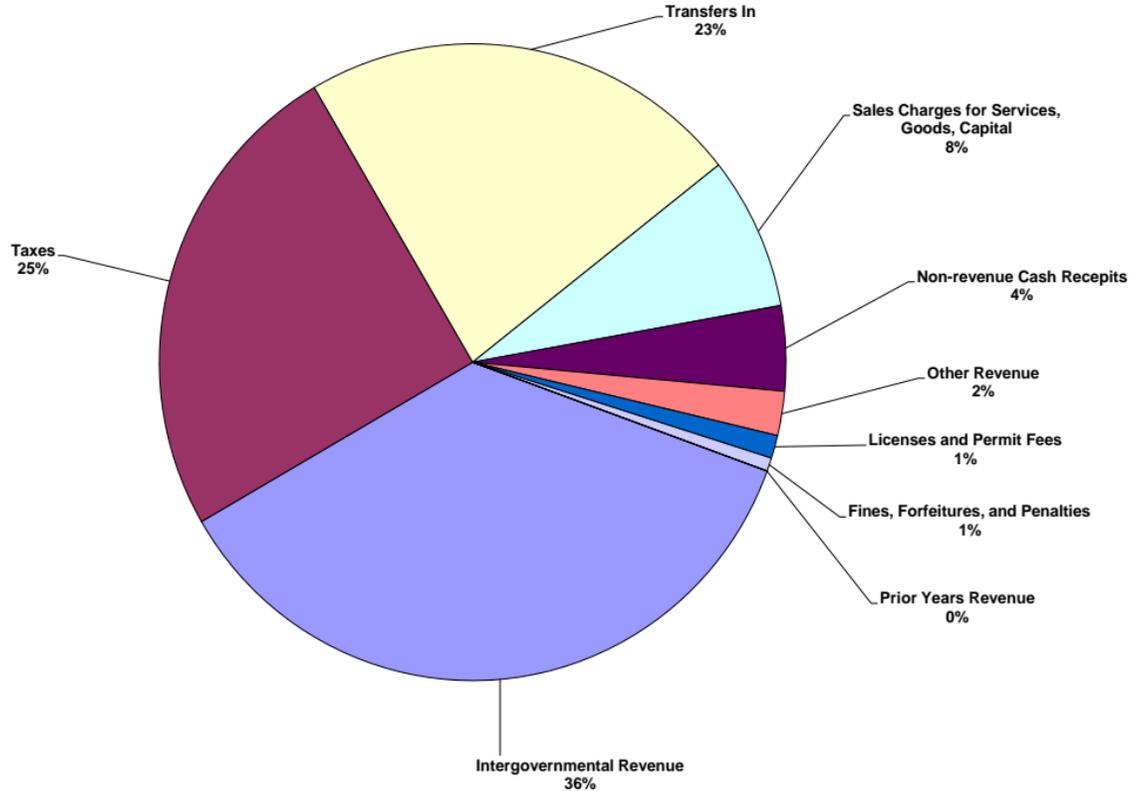


FY10 Revenues General Fund	
Revenue Source	Revenues
Sales and Use Tax	\$ 3,503,809
Income Tax	\$ 2,200,878
Other Taxes	\$ 527,445
Lottery	\$ 61,888
Other Non Tax Revenue	\$ 243,770
Total Revenues*	\$ 6,537,790

* in thousands

* Source: FY10 Annual Financial Report (AFR)

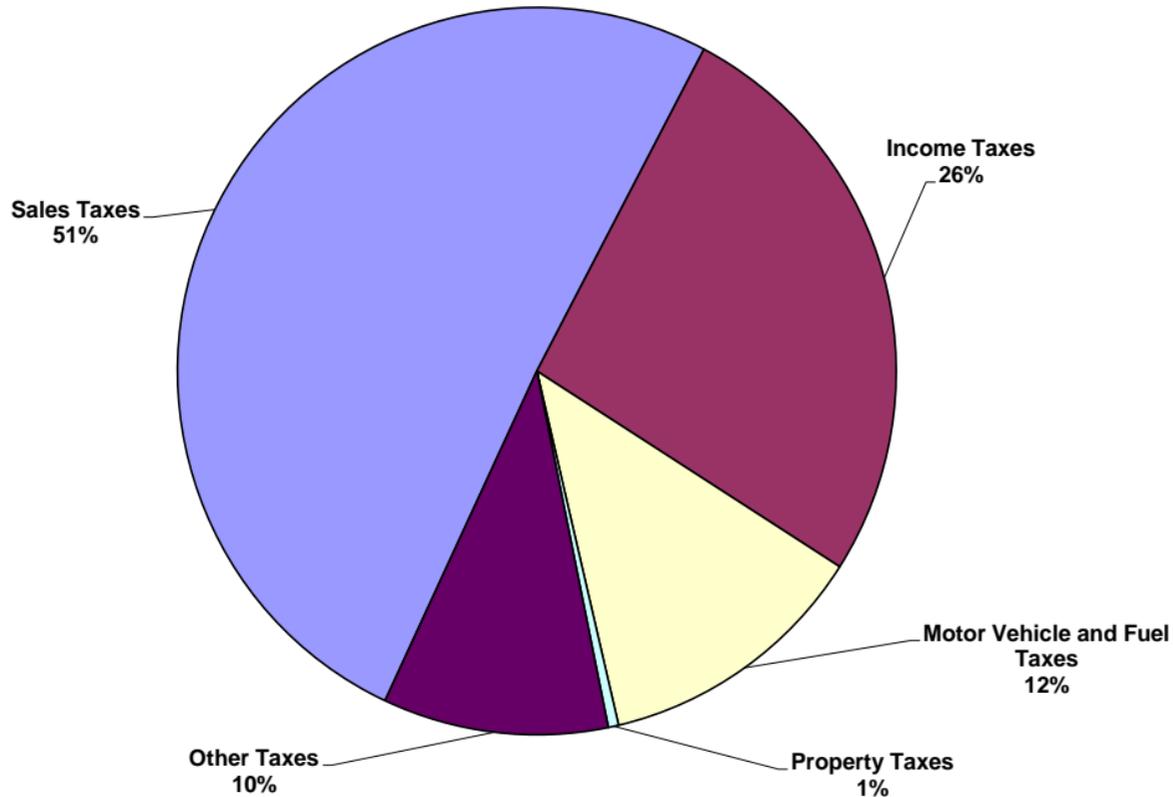
**FY10 Revenues by Source
All Funds**



FY10 Revenues All Funds	
Revenue Source	Revenues
Intergovernmental Revenue	\$ 12,113,747,831
Taxes	\$ 8,358,483,977
Transfers In	\$ 7,652,395,014
Sales Charges for Services, Goods, Capital	\$ 2,610,551,572
Non-revenue Cash Receipts	\$ 1,447,560,948
Other Revenue	\$ 754,087,789
Licenses and Permit Fees	\$ 391,733,603
Fines, Forfeitures, and Penalties	\$ 228,949,330
Prior Years Revenue	\$ 8,154
Miscellaneous Revenue	\$ (17,767)
Total Revenues	\$ 33,557,500,451

*SOURCE: Transparency data, excluding TWNs

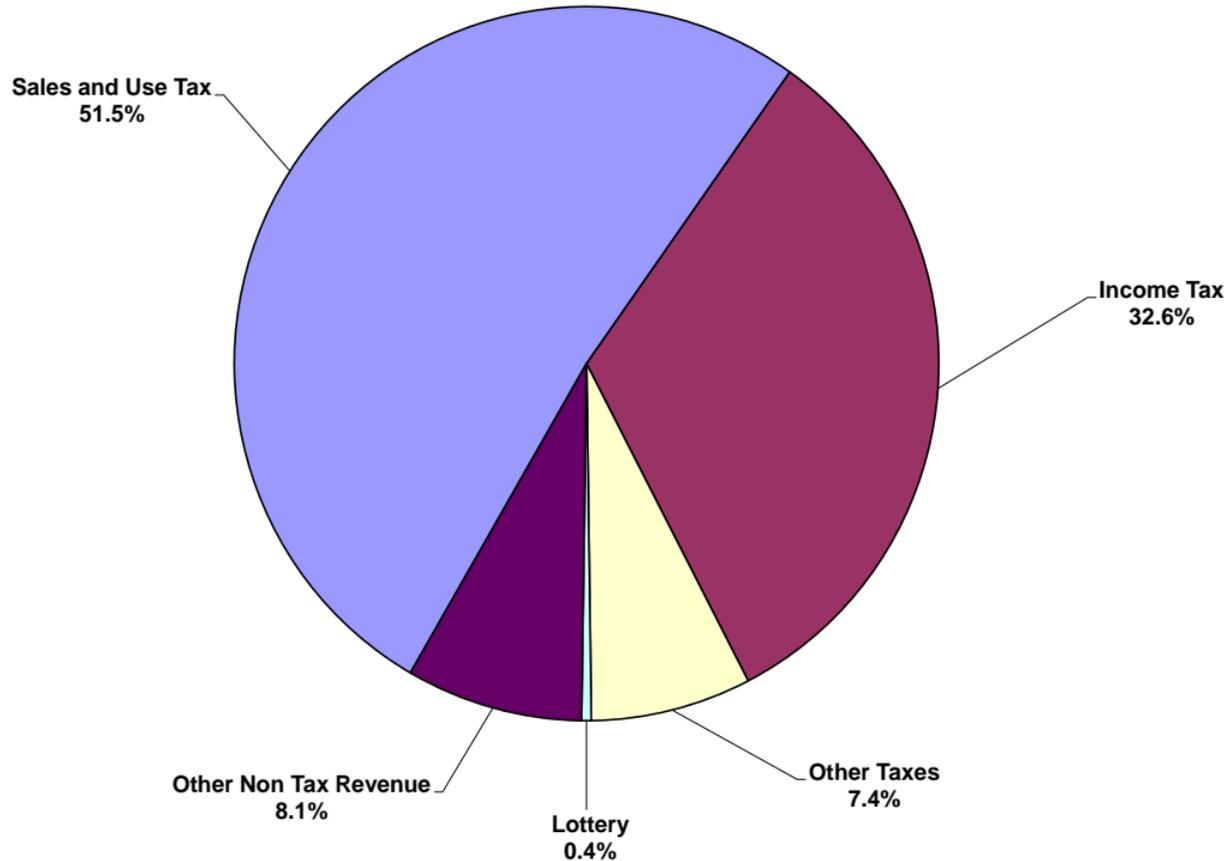
**FY10 Tax Revenues by Source
All Funds**



FY10 Tax Revenues All Funds	
Revenue Source	Revenues
Sales Taxes	\$ 4,242,409,081
Income Taxes	\$ 2,201,781,632
Motor Vehicle and Fuel Taxes	\$ 1,028,349,399
Property Taxes	\$ 38,926,781
Other Taxes	\$ 847,017,085
Total Revenues	\$ 8,358,483,977

*SOURCE: Transparency data

FY09 Total General Fund Revenues

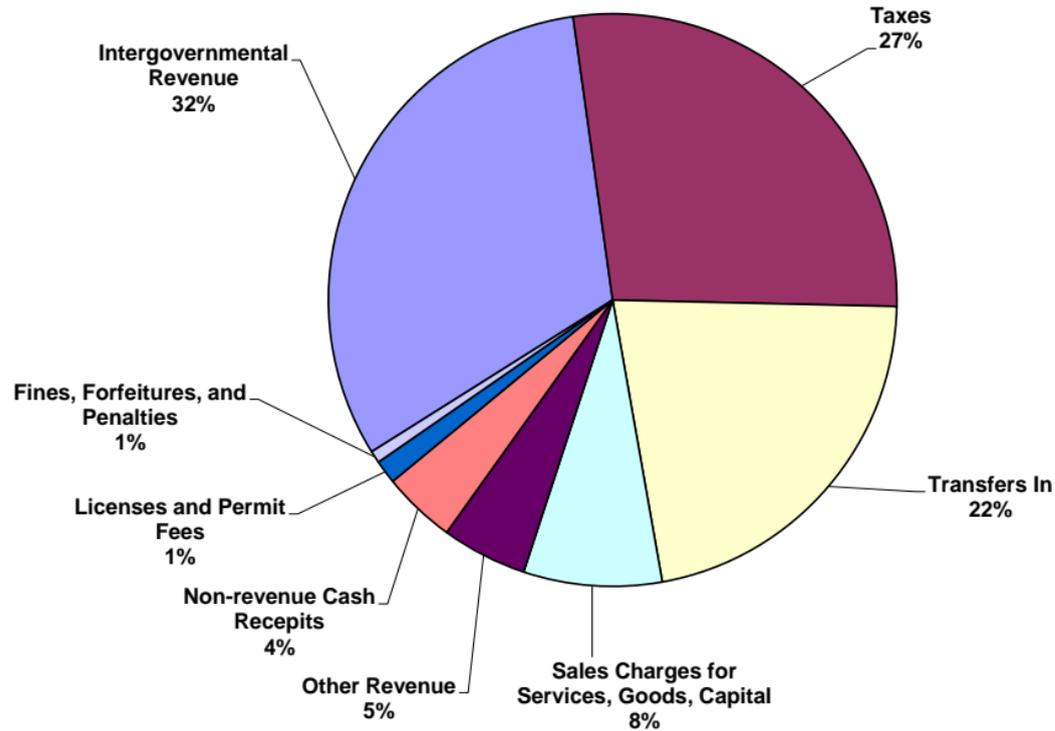


FY09 Revenues General Fund	
Revenue Source	Revenues
Sales and Use Tax	\$ 3,837,688
Income Tax	\$ 2,432,575
Other Taxes	\$ 549,780
Lottery	\$ 33,008
Other Non Tax Revenue	\$ 604,566
Total Revenues*	\$ 7,457,617

* in thousands

* Source: FY09 Annual Financial Report (AFR)

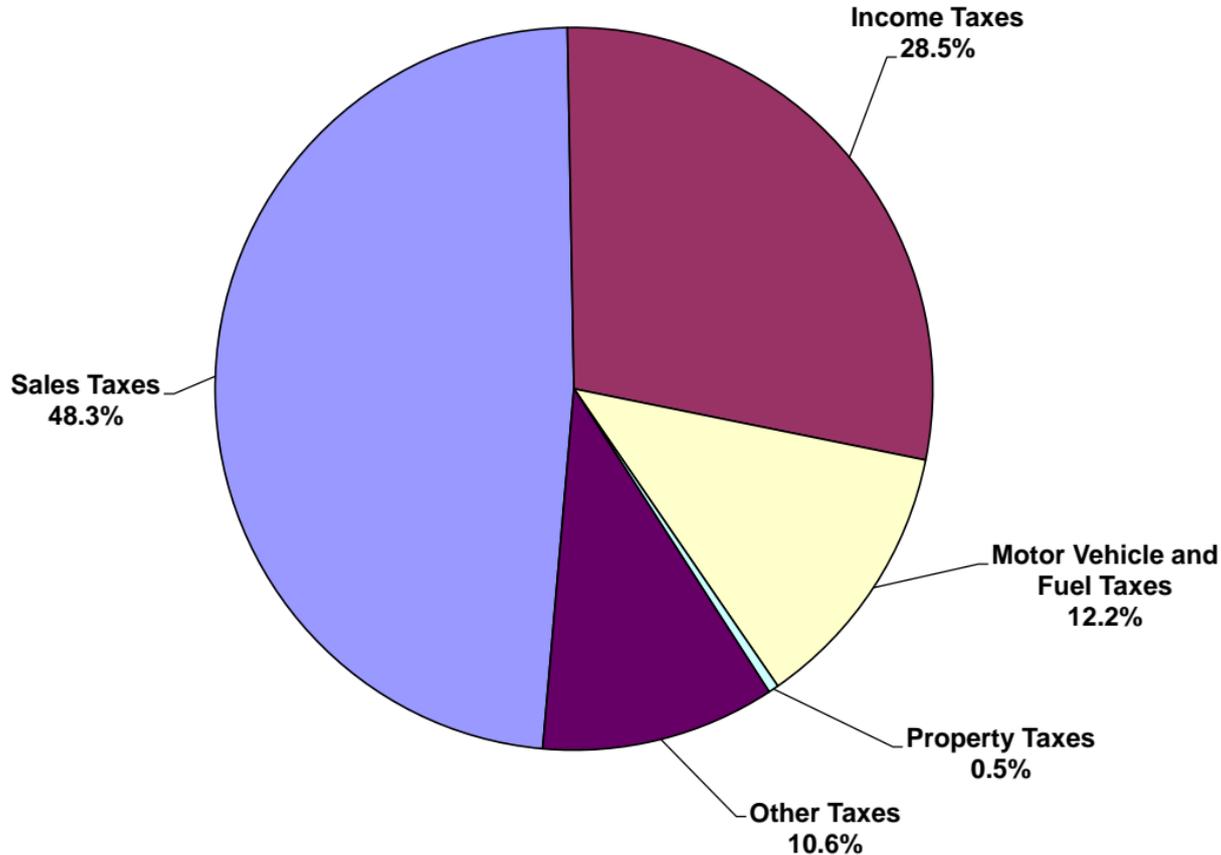
**FY09 Revenues by Source
All Funds**



FY09 Revenues All Funds	
Revenue Source	Revenues
Intergovernmental Revenue	\$ 9,834,279,414
Taxes	\$ 8,559,032,056
Transfers In	\$ 6,785,155,847
Sales Charges for Services, Goods, Capital	\$ 2,443,552,230
Other Revenue	\$ 1,508,622,133
Non-revenue Cash Receipts	\$ 1,292,317,021
Licenses and Permit Fees	\$ 414,853,090
Fines, Forfeitures, and Penalties	\$ 213,352,368
Total Revenues	\$ 31,051,164,159

*Source: Transparency data, excluding TWNs

**FY09 Tax Revenues by Source
All Funds**



FY09 Tax Revenues All Funds	
Revenue Source	Revenues
Sales Taxes	\$ 4,135,856,936
Income Taxes	\$ 2,435,090,173
Motor Vehicle and Fuel Taxes	\$ 1,045,519,919
Property Taxes	\$ 39,466,119
Other Taxes	\$ 903,098,910
Total Revenues	\$ 8,559,032,056

*SOURCE: Transparency data