

COST ALLOCATION AGREEMENT
STATE AND LOCAL GOVERNMENTS

STATE OF ARIZONA
100 N. 15th Avenue, Rm. 302
PHOENIX, AZ 85007

DATE: May 14, 2008
FILING REF.: The preced-
ing agreement was dated:

05/03/07

G10266

SECTION I: ALLOCATED COSTS

The central service costs listed in Exhibit A, attached, are approved on a fixed basis and may be included as part of the costs of the State/local departments and agencies indicated during your fiscal year ended June 30, 2008 for further allocation to Federal grants, contracts and other agreements performed at those departments and agencies.

SECTION II: BILLED COSTS

In addition to Section I, which provides for services furnished but not billed, the services listed below are furnished and billed to State/local departments and agencies.

- Automation Service
- Telecommunication Service
- Personnel Division
- Motor Pool
- Special Services (Reproduction, Mail and Messenger, Central Supplies)
- Risk Management
- Auditor General
- Attorney General
- Government Information Technology Agency (GITA)
- Employee Benefits
 - FICA
 - Industrial Insurance
 - Retirement Fund
 - Health Insurance
 - Vacation Pay
 - Sick Pay
 - Unemployment Compensation

Direct charges from the above centers will be billed in accordance with rates established by the State and included in the records of the operating department/agency responsible for providing services.

STATE/LOCALITY: State of Arizona

AGREEMENT DATE: May 14, 2008

SECTION III: CONDITIONS

The amounts approved in Section I and the billings for the services listed in Section II are subject to the following conditions:

A. LIMITATIONS: (1) Charges resulting from this Agreement are subject to any statutory or administrative limitations and apply to a given grant, contract or other agreement only to the extent that funds are available. (2) Such charges represent costs incurred by the State/locality which are legal obligations of the State/locality and are allowable under OMB Circular A-87. (3) The same costs that are treated as indirect costs are not claimed as direct costs. (4) Similar types of costs are accorded consistent accounting treatment. (5) The information provided by the State/locality which was used to establish this Agreement is not later found to be materially incomplete or inaccurate.

B. ACCOUNTING CHANGES: This Agreement is based on the accounting system purported by the State/locality to be in effect during the Agreement period. Changes to the method of accounting for costs which affect the amount of reimbursement resulting from use of this Agreement require prior approval of the authorized representative of the Cognizant Agency. Such changes include, but are not limited to, changes in the charging of a particular type of cost from allocated cost to a billed cost. Failure to obtain approval may result in cost disallowances.

C. FIXED AMOUNTS: If fixed amounts are approved in Section I of this Agreement, they are based on an estimate of the costs for the period covered by the Agreement. When the actual costs for this period are determined, adjustments will be made to the amounts of a future year to compensate for the difference between the costs used to establish the fixed amounts and actual costs.

D. BILLED COSTS: Charges for the services listed in Section II will be billed in accordance with rates established by the State/locality. These rates will be based on the estimated costs of providing the services. Adjustments for variances between billed costs and the actual allowable costs of providing the services, as defined by OMB Circular A-87, will be made in accordance with procedures agreed to between the State/locality and the Cognizant Agency.

E. USE BY OTHER FEDERAL AGENCIES: This Agreement was executed in accordance with the authority in OMB Circular A-87, and should be applied to grants, contracts and other agreements covered by that Circular, subject to any limitations in Paragraph A above. The State/locality may provide copies of the Agreement to other Federal Agencies to give them early notification of the Agreement.

BY THE STATE/LOCALITY

State of Arizona
(STATE/LOCALITY)

D. Clark Partridge
(SIGNATURE)

D. Clark Partridge
(NAME)

State Comptroller
(TITLE)

7-7-08
(DATE)

BY THE COGNIZANT AGENCY

ON BEHALF OF THE FEDERAL GOVERNMENT
DEPARTMENT OF HEALTH AND HUMAN SERVICES
(AGENCY)

Wallace Chan
(SIGNATURE)

Wallace Chan
(NAME)

Director, Division of Cost Allocation
(TITLE)

May 14, 2008
(DATE)

HHS Representative Karen Wong

Telephone (415) 437-7820

STATE OF ARIZONA STATEWIDE COST ALLOCATION PLAN - SUMMARY OF ALLOCATED CENTRAL SERVICE COSTS FOR THE FISCAL YEAR ENDING JUNE 30 2008

STATE OF ARIZONA STATEWIDE COST ALLOCATION PLAN
SUMMARY OF ALLOCATED CENTRAL SERVICE COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2008

	DEPARTMENT OF ADMINISTRATION				DEPT OF LAW	TREASURER	LEGISLATURE	GOVERNOR'S OFFICE		ADOA	
	GENERAL ACCOUNTING OFFICE	ENTERPRISE PROCUREMENT SERVICE	RISK MANAGEMENT DIVISION	MAIL ROOM	ATTORNEY GENERAL	STATE TREASURER	PUBLIC RECORDS	OSP	EQUAL OPPORTUNITY	OCCUPANCY	
GENERAL GOVERNMENT											
Attorney General	3,054,654	57,147	567	432	0	0	1,034	146,717	21,306	3,513	2,823,938
Department of Commerce	388,075	4,202	25,387	186	2,134	35,200	198	1,092	5,544	466	313,665
Department of Housing	181,738	24,837	(6,608)	72	294	6,689	406	1,201	8,462	81	146,305
Office of the Governor	599,792	15,815	28,947	473	3,145	1,716	309	4,100	2,668	1,348	541,271
Library, Archives & Public Records	965,410	10,951	11,318	198	2,806	1,125	229	(6,683)	0	660	945,006
HEALTH AND WELFARE											
Health Care Cost Containment System	369,667	110,673	48,593	2,363	0	974	2,011	71,113	96,174	12,462	25,305
Department of Economic Security	4,541,556	813,031	207,617	21,212	77	36,275	29,774	38,139	65,238	30,306	3,299,887
Department of Environmental Quality	2,980,872	(123,947)	42,050	1,219	29	562,091	1,002	16,228	35,750	2,535	2,443,915
Department of Health Services	4,337,058	242,814	38,416	5,901	1,518	53,114	3,226	39,709	120,950	11,546	3,819,865
Comm for the Deaf & the Hard of Hearing	92,553	3,307	28,344	33	2,110	97	71	0	6,613	110	51,868
Veterans' Services	47,028	941	22,223	624	0	11,744	418	188	22,335	2,044	(13,490)
INSPECTION AND REGULATION											
Department of Agriculture	827,736	25,365	38,874	451	10,541	91	631	(128)	18,009	1,514	732,388
Dept of Building & Fire Safety	228,404	4,375	479	80	0	(9,819)	203	2,040	(1,830)	358	232,517
Corporation Commission	951,350	4,568	14,246	479	1,532	(5,986)	484	50,997	56,908	2,231	825,891
Industrial Commission	46,280	(2,125)	36,392	375	944	(2,285)	445	2,127	8,423	1,983	0
State Mine Inspector	66,216	1,223	5,307	512	3	(1,089)	28	0	(3,184)	117	63,300
Radiation Regulatory Agency	31,880	3,202	3,032	48	0	3,774	78	1,306	20,239	200	0
Board of Nursing	(115,222)	1,029	45	70	0	(109,629)	136	4,382	(11,494)	239	0
Structural Pest Control Commisison	194,638	3,309	21,348	57	0	71,119	146	0	1,810	227	96,622
EDUCATION											
AZ Commission on the Arts	40,860	2,572	8,996	29	0	175	46	0	(13,477)	79	42,438
St Bd of Directors for Community Colleges	3,012	0	0	(12)	0	0	0	3,024	0	0	0
School for the Deaf and the Blind	100,139	24,769	16,769	1,827	(2,747)	54,310	1,241	0	56	3,915	0
Department of Education	1,573,778	101,023	1,043	1,394	0	466,176	1,997	12,995	125,855	1,536	861,759
Board of Regents	1,163	842	257	68	0	(1,038)	37	118	686	192	0
Arizona State University	105,644	(22,354)	95,153	17,932	0	1,849	(3,117)	5,702	10,479	0	0
Northern Arizona University	26,352	(8,039)	19,549	8,826	0	0	(1,121)	2,488	4,649	0	0
University of Arizona	45,606	(26,195)	61,931	28,870	0	(37,831)	(3,675)	0	22,506	0	0
PROTECTION AND SAFETY											
Department of Corrections	2,185,274	260,382	114,651	26,993	20,126	51,232	9,534	171,989	12,375	65,086	1,452,905
AZ Criminal Justice Commission	171,111	2,353	2,849	36	(377)	(7,106)	180	0	1,143	48	171,985
Dept of Emergency Svcs & Military Affairs	118,167	44,173	47,881	781	(1)	1,972	1,206	0	21,668	487	0
Department of Public Safety	235,380	35,345	31,999	20,726	0	20,695	3,147	17,332	92,753	13,383	0
Juvenile Corrections	642,560	63,387	47,040	2,727	3,535	(29,338)	1,299	15,388	62,625	7,547	468,351
TRANSPORTATION											
Department of Transportation	323,641	(156,255)	88,448	61,732	(2,865)	39,430	19,660	121,480	76,800	32,320	42,890
NATURAL RESOURCES											
Game and Fish Department	117,735	84,825	39,520	2,545	0	(30,223)	9,592	4,458	5,126	1,892	0
Arizona Geological Survey	81,936	701	(1,165)	23	(14)	0	10	0	(1,315)	85	83,612
State Land Department	1,476,390	33,331	2,833	1,999	10	739,339	526	2,405	20,372	1,623	673,951
State Parks Board	355,538	15,796	13,502	1,413	0	(26,901)	656	2,087	17,667	1,743	329,575
Department of Water Resources	392,808	6,148	6,934	694	254	0	390	26,257	11,263	1,426	339,442
OTHERS											
OTHERS	16,204,817	894,854	159,771	19,226	78,297	5,444,931	73,984	330,123	168,546	26,062	9,009,024
CENTRAL SERVICE	5,600,932	901,351	749,139	7,234	29,532	(95,472)	3,573	40,404	69,364	6,866	3,888,940
TOTAL	49,592,527	3,459,728	2,073,676	239,845	150,683	7,247,402	159,992	1,128,777	1,183,062	236,233	33,713,127